



Agenda

**REGULAR MEETING
GOVERNING BODY
CITY OF LENEXA, KANSAS
17101 W. 87th STREET PARKWAY**

**SEPTEMBER 3, 2024
7:00 PM
COMMUNITY FORUM**

CALL TO ORDER Pledge of Allegiance

ROLL CALL

APPROVE MINUTES August 20, 2024 City Council meeting draft minutes
(located in the Appendix)

**MODIFICATION OF
AGENDA**

PROCLAMATIONS

Fetal Alcohol Spectrum Disorders Awareness Month
National Preparedness Month
Suicide Prevention Month
International Day of Peace in Lenexa
National Co-Responder & Crisis Responder Week
Constitution Week
National Diaper Need Awareness Week

CONSENT AGENDA

Item Numbers 1 through 6

The matters listed on the Consent Agenda are routine and approved collectively with no separate discussion on each individual item. Any item on the Consent Agenda may be removed from the Consent Agenda for separate consideration by a member of the Governing Body, the City Manager, or by a member of the public in attendance at the meeting. In the event the item is removed from the Consent Agenda, it will be placed on the regular agenda.

1. Bid award to K&W Underground, Inc. for installation of utility handholes along Scarborough Street and 86th Street in the City Center North development

This project installs various sized handholes along the existing duct bank in City Center North. The handholes and duct bank will be used by the various utility companies, at no cost to the City.

2. Bid award to Wiedenmann, Inc. for construction of the 107th and 108th

Streets West of Pflumm Stormwater Improvements Project

This project rehabilitates stormwater pipes that have reached the end of their useful life. Wiedenmann Inc. bid \$1,039,952 to do the work.

3. Approve an agreement with Olsson, Inc. for design services for the Brighton Neighborhood Stormwater Improvements Project

The stormwater system in the Brighton neighborhood is in need of rehabilitation and repair. This project was selected by Johnson County for partial funding under the Stormwater Infrastructure Rehabilitation Program, receiving \$428,855. The design services contract is for \$179,724. The construction project is estimated at \$1,519,660.

4. Approve an agreement with HG Consult, Inc. for design services for the Strang Line south of College Stormwater Improvements Project

Numerous pipes along Strang Line Road, south of College Boulevard are in need of replacement or rehabilitation. This project was selected by Johnson County for partial funding under the Stormwater Infrastructure Rehabilitation Program, receiving \$538,903. The design services contract is for \$117,792.71. The construction project is estimated at \$1,217,315.

5. Approve an agreement with RubinBrown LLP for external auditing services

In July 2024, the City issued a request for proposal for external auditing services, including a single audit of federal expenditures, if needed, and an audit of the Firefighters Relief Association financial statements. Staff has reviewed the proposals and recommends approval of an agreement with RubinBrown LLP for an initial FY 2024 base cost of \$72,700, plus an additional fee of \$6,800 per major federal program.

6. Approve an agreement with SunSmart Technologies for the installation of solar panels on the Municipal Services building located at 7700 Cottonwood

This agreement is for the design and installation of a 286-panel solar array on the south-facing roof of the Municipal Services building for a total cost of \$245,434. In addition to a direct \$73,630 rebate through a federal Inflation Reduction Act program, the system is expected to recover its capital cost in 14 years, with an estimated first-year utility savings of \$40,936 and a 25-year utility savings of \$355,476.

END OF CONSENT AGENDA

PUBLIC HEARINGS

7. Consideration of a resolution levying a property tax rate exceeding the revenue-neutral property tax rate of 25.872 mills for the FY 2025 budget
 - a. Public hearing to consider exceeding the revenue-neutral property tax rate for FY 2025
 - b. Resolution levying a property tax rate exceeding the revenue-neutral property tax rate of 25.872 mills for FY 2025

In 2021, the state legislature enacted notice and public hearing requirements for proposed budgets planned to exceed the revenue-neutral property tax rate. For the FY 2025 budget, the City's revenue-neutral property tax rate was calculated to be 25.872 mills by Johnson County. Since the estimated mill levy in the recommended FY 2025 budget is 26.970 mills (a 0.500 mill reduction from FY 2024) and exceeds the revenue neutral rate, the City will hold a public hearing and consider a resolution to exceed the revenue neutral rate for the FY 2025 budget.

8. Consideration of a resolution approving the FY 2025 budget
 - a. Public hearing to consider the fiscal year 2025 budget
 - b. Resolution approving the FY 2025 budget

The Governing Body reviewed the fiscal year 2025 recommended budget at Committee of the Whole meetings held in June and July. The total recommended fiscal year 2025 budget for all funds is \$246.8 million and the estimated mill levy for the budget is 26.970 mills.

NEW BUSINESS

None

COUNCILMEMBER REPORTS

STAFF REPORTS

9. Emergency Preparedness Update

END OF RECORDED SESSION

**BUSINESS FROM
FLOOR**

Comments will be accepted from the audience on items not listed on the agenda. Please limit remarks to a maximum of five (5) minutes per person/issue.

ADJOURN

APPENDIX

10. August 20, 2024 City Council meeting draft minutes
11. Fetal Alcohol Spectrum Disorders Awareness Month Proclamation
12. National Preparedness Month Proclamation
13. Suicide Prevention Month
14. International Day of Peace in Lenexa Proclamation
15. National Co-Responder & Crisis Responder Week Proclamation
16. Constitution Week Proclamation
17. National Diaper Need Awareness Week Proclamation
18. Item 7 -- 2025 Recommended Budget Presentation
19. Item 9 -- Emergency Preparedness Presentation

Dist. Governing Body; Management Team; Agenda & Minutes Distribution List

IF YOU NEED ANY ACCOMMODATIONS FOR THE MEETING, PLEASE CONTACT THE CITY ADA COORDINATOR, 913/477-7550. KANSAS RELAY SERVICE 800/766-3777. PLEASE GIVE 48 HOURS NOTICE

ASSISTIVE LISTENING DEVICES ARE AVAILABLE FOR USE IN THE COMMUNITY FORUM BY REQUEST.



**CITY COUNCIL
MEMORANDUM**

ITEM 1

SUBJECT: Bid award to K&W Underground, Inc. for installation of utility handholes along Scarborough Street and 86th Street in the City Center North development

CONTACT: Tim Green, Deputy Community Development Director

DATE: September 3, 2024

ACTION NEEDED:

Award a bid to K&W Underground, Inc. for installation of utility handholes along Scarborough Street and 86th Street in the City Center North development ("Project").

PROJECT BACKGROUND/DESCRIPTION:

A duct bank was installed along Scarborough Street and 86th Street as part of the City Center North (Advent) Special Benefit District public improvements. The duct bank consists of 10 conduits in a common trench. The duct bank allows the telecommunication companies to provide service to the development without having to excavate in newly constructed areas. A handhole, or pull box, is required for each conduit at various locations along the duct bank to allow the utility providers to pull their fiber. This Project would install various sized handholes along Scarborough Street and 86th Street. It is more economical and less disruptive to have one contractor install all the handholes. There will be 55 handholes installed.

Each utility company will reimburse the City for the installation of their handholes.

Engineer's estimate	\$150,000.00
K&W Underground, Inc.*	\$112,856.24
CACI Communications, Inc.	\$334,748.43
Rock & Dirt Construction, LLC	\$450,000.00
Faith Technologies, Inc.	\$485,877.22

*low bidder

The City of Lenexa has worked with K&W Underground on numerous past projects. They are familiar with City standards and have always performed quality work in a timely manner.

FINANCIAL IMPLICATIONS/FUNDING SOURCES:

Each utility company will provide funding to cover the cost of their handholes. There is no cost to the City.

STAFF RECOMMENDATION:

Award the bid.

VISION / GUIDING PRINCIPLES ALIGNMENT:

Vision 2040

Integrated Infrastructure & Transportation

Guiding Principles

Strategic Community Investment

ATTACHMENTS

1. Map



Document Path: L:\Staff Folders\Current Staff\Tim Green\Temp\9-3-Racket Memo.aprx

Data Source: City of Lenexa and Johnson County Kansas
For further information, please call 913-477-7500

City Center North Handhole Installation Project Location



0 150 300 700 Feet



**CITY COUNCIL
MEMORANDUM**

ITEM 2

SUBJECT: Bid award to Wiedenmann, Inc. for construction of the 107th and 108th Streets West of Pflumm Stormwater Improvements Project

CONTACT: Tim Green, Deputy Community Development Director

DATE: September 3, 2024

ACTION NEEDED:

Award a bid to Wiedenmann, Inc. for the 107th and 108th Streets West of Pflumm Stormwater Improvements Project ("Project").

PROJECT BACKGROUND/DESCRIPTION:

The stormwater sytem in this area consists of corrugated metal pipe. Routine inspections by City crews determined that many of the pipes are in very poor condition. Staff submitted the Project to Johnson County for consideration of funding under the Stormwater Infrastructure Rehabilitation Program. The Project was selected for 2024 funding and includes over 2,500 feet of pipe replacement or rehabilitation. The City contracted with SK Design for preparation of construction plans and bids were opened on August 26, 2024 with the following results:

Engineer's estimate	\$1,088,010.00
*Wiedenmann, Inc.	\$1,039,952.00
V.F. Anderson Builders	\$1,087,058.00
Genesis Environmental Solutions	\$1,230,338.37

*low bidder

City staff had not worked with Wiedenmann, Inc. prior to this bid. However, Wiedenmann, Inc. does perform work for many of the local jurisdictions in the Kansas City metro area. Staff checked references and received very positive feedback on the quality and timeliness of their work. Therefore, staff recommends awarding the bid to Wiedenmann, Inc.

FINANCIAL IMPLICATIONS/FUNDING SOURCES:

This Project is budgeted in the 2024-2028 Capital Improvement Program (Project No. 90068). The funding sources for this \$1,088,101 Project include stormwater cash and Johnson County Stormwater Infrastructure Rehabilitation funds.

STAFF RECOMMENDATION:

Award the bid.

VISION / GUIDING PRINCIPLES ALIGNMENT:

Vision 2040

Integrated Infrastructure & Transportation

Guiding Principles

Strategic Community Investment

ATTACHMENTS

1. Map



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Data Source: City of Lenexa and Johnson County Kansas
For further information, please call 913-477-7500

107th & 108th Streets West of Pflumm Project area



0 200 400 800
Feet



**CITY COUNCIL
MEMORANDUM**

ITEM 3

SUBJECT: Approve an agreement with Olsson, Inc. for design services for the Brighton Neighborhood Stormwater Improvements Project

CONTACT: Tim Green, Deputy Community Development Director

DATE: September 3, 2024

ACTION NEEDED:

Approve an agreement with Olsson, Inc. for design services for the Brighton Neighborhood Stormwater Improvements Project ("Project").

PROJECT BACKGROUND/DESCRIPTION:

Routine inspections by City staff identified several corrugated metal pipes in the Brighton neighborhood that are in poor condition. Staff submitted the project to Johnson County, and the Project was awarded 2025 Stormwater Infrastructure Rehabilitation Program funding. The Project will be designed in 2024 and bid in early 2025.

Annually, the City requests a Statement of Interest (SOI) from consulting firms related to roadway design, stormwater design, traffic engineering services, construction observation services, and parks facility design. Staff shortlists and reviews SOIs for each Capital Improvement Program (CIP) project. A staff committee reviewed the SOIs and selected Olsson, Inc. to perform design services based on review of the proposal and past experience.

This agreement uses the City's standard form and is available for review in the City Clerk's office.

FINANCIAL IMPLICATIONS/FUNDING SOURCES:

This design services contract will be funded with stormwater cash from the 2024 Stormwater Infrastructure Replacement Project in the 2024-2028 Capital Improvement Program (Project No. 90058). The design services contract with Olsson, Inc. is \$179,724.

STAFF RECOMMENDATION:

Approve the agreement.

VISION / GUIDING PRINCIPLES ALIGNMENT:

Vision 2040

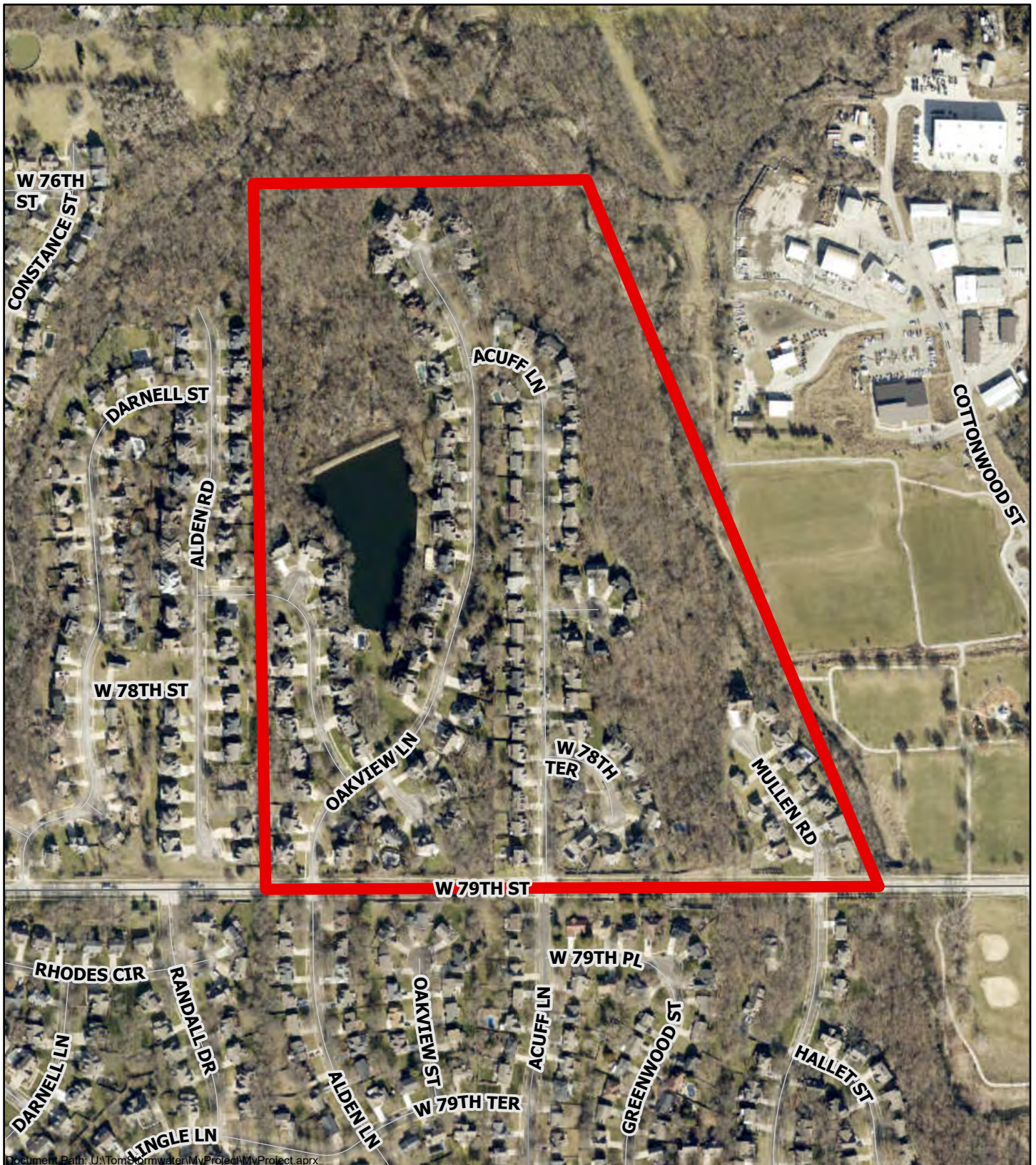
Integrated Infrastructure & Transportation

Guiding Principles

Strategic Community Investment

ATTACHMENTS

1. Map

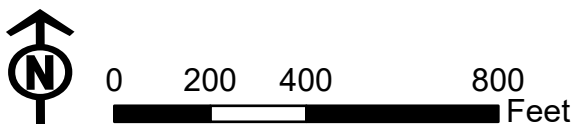


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Data Source: City of Lenexa and Johnson County Kansas
For further information, please call 913-477-7500

Project Location

Brighton Neighborhood Stormwater Rehabilitation





**CITY COUNCIL
MEMORANDUM**

ITEM 4

SUBJECT: Approve an agreement with HG Consult, Inc. for design services for the Strang Line south of College Stormwater Improvements Project

CONTACT: Tim Green, Deputy Community Development Director

DATE: September 3, 2024

ACTION NEEDED:

Approve an agreement with HG Consult, Inc. for design services for the Strang Line south of College Stormwater Improvements Project ("Project").

PROJECT BACKGROUND/DESCRIPTION:

Routine inspections by City staff identified several corrugated metal pipes along Strang Line Road, south of College Boulevard, that are in poor condition. Staff submitted the project to Johnson County, and the Project was awarded 2025 Stormwater Infrastructure Rehabilitation Program funding. The Project will be designed in 2024 and bid in early 2025.

Annually, the City requests a Statement of Interest (SOI) from consulting firms related to roadway design, stormwater design, traffic engineering services, construction observation services, and parks facility design. Staff shortlists and reviews SOIs for each Capital Improvement Program (CIP) project. A staff committee reviewed the SOIs and selected HG Consult Inc. to perform design services based on review of the proposal and work on similar projects.

This agreement uses the City's standard form and is available for review in the City Clerk's office.

FINANCIAL IMPLICATIONS/FUNDING SOURCES:

This design services contract will be funded with stormwater cash from the 2024 Stormwater Infrastructure Replacement Project in the 2024-2028 Capital Improvement Program (CIP Project No. 90058). The design services contract with HG Consult, Inc. is \$117,792.71.

STAFF RECOMMENDATION:

Approve the agreement.

VISION / GUIDING PRINCIPLES ALIGNMENT:

Vision 2040

Integrated Infrastructure & Transportation

Guiding Principles

Strategic Community Investment

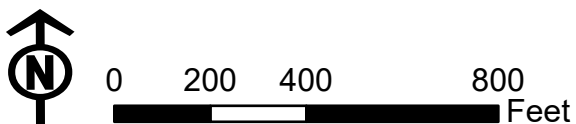
ATTACHMENTS

1. Map



Project Location

Strang Line South of College Stormwater Rehabilitation





**CITY COUNCIL
MEMORANDUM**

ITEM 5

SUBJECT: Approve an agreement with RubinBrown LLP for external auditing services
CONTACT: Nate Blum, Chief Financial Officer
DATE: September 3, 2024

ACTION NEEDED:

Approve an agreement with RubinBrown LLP for external auditing services.

PROJECT BACKGROUND/DESCRIPTION:

In July 2024, the City issued a request for proposal (RFP) for external auditing services, including a single audit of federal expenditures, if needed, and an audit of the Firefighters Relief Association financial statements. The City received proposals from two firms:

Allen, Gibbs & Houlik, L.C. (AGH)	\$80,850
RubinBrown LLP	\$79,500

City staff reviewed the proposals and contacted references for both firms. Based on this review, staff recommends selecting RubinBrown LLP as the City's external auditor.

RubinBrown LLP has served as the City's external auditor for several years, consistently providing excellent auditing services. They propose to maintain the same senior audit staff for the City's external audit, and their proposal was the lowest bid.

The proposed agreement with RubinBrown LLP is for one year, with the option to extend the agreement for up to four additional one-year periods.

This agreement uses the City's standard form and is available for review in the City Clerk's office.

FINANCIAL IMPLICATIONS/FUNDING SOURCES:

The base cost for the fiscal year 2024 audit is \$72,700. If a single audit of federal expenditures is required, an additional fee of \$6,800 per major federal program will apply, bringing the total cost to \$79,500 (assuming one major program). The annual operating budget for the Finance Department includes sufficient funds to cover the projected cost of audit services.

STAFF RECOMMENDATION:

Approve the agreement.

VISION / GUIDING PRINCIPLES ALIGNMENT:

Vision 2040

Guiding Principles

Prudent Financial Management

ATTACHMENTS

None



**CITY COUNCIL
MEMORANDUM**

ITEM 6

SUBJECT: Approve an agreement with SunSmart Technologies for the installation of solar panels on the Municipal Services building located at 7700 Cottonwood

CONTACT: Nick Arena, Municipal Services Director

DATE: September 3, 2024

ACTION NEEDED:

Approve an agreement with SunSmart Technologies for the installation of solar panels on the Municipal Services building located at 7700 Cottonwood ("Project").

PROJECT BACKGROUND/DESCRIPTION:

Earlier this spring, staff solicited quotes from three solar design and installation firms to install solar panels on the roof of the Municipal Services building located at 7700 Cottonwood. The results of those quotes are below.

SunSmart Technologies	\$245,434
EnergyONE	\$265,188
LifeTimeSolar	\$274,560

*lowest quote

The Project would install 286 solar panels on the south-facing roof of the building. The panels and inverters will come with a 25-year warranty. It is anticipated that design work can begin immediately with installation planned for late this fall or early winter.

This agreement uses the City's standard form and is available for review in the City Clerk's office.

FINANCIAL IMPLICATIONS/FUNDING SOURCES:

The total capital cost to install the solar panels is \$245,434 and will be paid through the Sustainability Initiatives project in the FY 2024-2028 Capital Improvement Program (CIP Project No. 87000). The City will be eligible to be reimbursed for 30% of the Project costs from a rebate program through the 2022 Inflation Reduction Act called Direct Pay. Therefore, the estimated net cost of the Project after the 30% rebate will be \$171,804. The rebate will be reapplied to the Sustainability Initiatives CIP Project for further sustainability and resiliency investments.

It is estimated that this system will fully recover its capital costs within 14 years, including an estimated one-year utility savings of \$40,936 and a 25-year utility savings of \$355,476.

STAFF RECOMMENDATION:

Approve the agreement.

VISION / GUIDING PRINCIPLES ALIGNMENT:

Vision 2040

Integrated Infrastructure & Transportation

Guiding Principles

Sustainable Policies and Practices

ATTACHMENTS

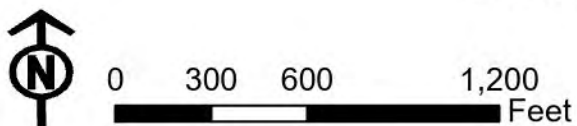
1. Map



L:\3 GIS\ArcPro\Templates\Solar Panel Installation
Date Saved: 8/29/24 Prepared by: Julian Moore

Solar Panel Installation

Municipal Services Building





**CITY COUNCIL
MEMORANDUM**

ITEM 7

SUBJECT: Consideration of a resolution levying a property tax rate exceeding the revenue-neutral property tax rate of 25.872 mills for the FY 2025 budget

CONTACT: Beccy Yocham, City Manager
Nate Blum, Chief Financial Officer

DATE: September 3, 2024

ACTION NEEDED:

- a. Conduct a public hearing; and
- b. Adopt a resolution levying a property tax rate exceeding the revenue-neutral rate of 25.872 mills for the FY 2025 budget.

PROJECT BACKGROUND/DESCRIPTION:

During the 2021 legislative session, the state legislature established notice and public hearing requirements if a city's proposed budget planned to exceed the revenue-neutral property tax rate. The revenue-neutral rate is the mill levy rate that generates the same property tax revenue as the previous budget year using the current year's assessed valuation amount. For FY 2025, the City's revenue-neutral rate was calculated to be 25.872 mills by Johnson County. The estimated mill levy for the FY 2025 budget is 26.970 mills and would generate \$49 million in property tax revenue. Although the estimated FY 2025 mill levy exceeds the revenue-neutral rate, the proposed mill levy is 0.500 mills lower than the FY 2024 mill levy of 27.470 mills.

As required by state law, the County (on behalf of the City as well as other taxing jurisdictions) sent notice of a public hearing to consider exceeding the revenue-neutral property tax rate to every individual property taxpayer. The City also published notice of the public hearing, as required by state law, in the Kansas City Star on August 20, 2024. Furthermore, the City published the public hearing notice on the City's website during the third week of August 2024.

After conducting the public hearing and before closing the public hearing, the Governing Body is required to consider a resolution to exceed the revenue-neutral property tax rate.

FINANCIAL IMPLICATIONS/FUNDING SOURCES:

The proposed mill levy for the FY 2025 budget is 26.970 mills and would generate \$49 million in property tax revenue.

STAFF RECOMMENDATION:

Adopt the resolution.

VISION / GUIDING PRINCIPLES ALIGNMENT:

Vision 2040

Thriving Economy

Guiding Principles

Prudent Financial Management

Superior Quality Services

Strategic Community Investment

ATTACHMENTS

1. Resolution
2. Presentation located in the Appendix

RESOLUTION NO. 2024 - _____

A RESOLUTION LEVYING A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR THE CITY OF LENEXA, KANSAS.

WHEREAS, the Revenue Neutral Rate for the City of Lenexa, Kansas ("City") was calculated as 25.872 mills by the Johnson County Clerk; and

WHEREAS, the Fiscal Year 2025 Annual Budget and the City's intent to exceed the Revenue Neutral Rate have been discussed by the Governing Body at various City Council meetings, Committee of the Whole meetings, and other public meetings noticed in accordance with state law; and

WHEREAS, the Fiscal Year 2025 Annual Budget proposed by the Governing Body of the City will require the levy of a proposed property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, notice of publication of the City's intent to exceed the Revenue Neutral Rate and public hearing was made as provided by law; and

WHEREAS, the Governing Body of the City held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having heard testimony, finds it is in the best interest of the City to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LENEXA, KANSAS:

SECTION ONE: The City of Lenexa, Kansas, a municipal corporation, does hereby authorize levying a property tax rate exceeding the Revenue Neutral Rate of 25.872 mills and levy the proposed tax rate of 26.970 mills for fiscal year 2025 as presented at the September 3, 2024 City Council meeting.

SECTION TWO: This Resolution shall take effect and be in force from and after its passage.

SECTION THREE: On or before October 1, 2024, the City of Lenexa Chief Financial Officer, in coordination with the City Clerk, shall certify with the Johnson County, Kansas County Clerk (the "County Clerk") the amount of ad valorem tax to be levied and the total amount of the adopted Fiscal Year 2025 Annual Budget along with other information pertaining thereto in accordance with State law.

ADOPTED by the Lenexa Governing Body this 3rd day of September, 2024.

SIGNED by the Mayor this 3rd day of September, 2024.

CITY OF LENEXA, KANSAS

[SEAL]

Julie Sayers, Mayor

ATTEST:

Jennifer Martin, City Clerk

APPROVED AS TO FORM:

Sean L. McLaughlin, City Attorney



**CITY COUNCIL
MEMORANDUM**

ITEM 8

SUBJECT: Consideration of a resolution approving the FY 2025 budget

CONTACT: Beccy Yocham, City Manager
Nate Blum, Chief Financial Officer

DATE: September 3, 2024

ACTION NEEDED:

- a. Conduct a public hearing; and
- b. Adopt a resolution approving the FY 2025 budget.

PROJECT BACKGROUND/DESCRIPTION:

The Governing Body reviewed the FY 2025 recommended budget at Committee of the Whole meetings held in June and July 2024. As required by state law, the City published the public hearing notice for the budget in the Kansas City Star on August 20, 2024. The public hearing notice is also available on the City's website, along with the fiscal year (FY) 2025 recommended budget document. Furthermore, the City advertised and conducted a budget open house on August 15, 2024.

Recommended Budget Summary

The total recommended FY 2025 budget for all funds is \$246.8 million, \$168.3 million for expenditures and \$78.5 million for estimated reserve balances as of December 31, 2025. The estimated mill levy for the budget is 26.970 mills, which is a decrease of 0.500 mills compared to the FY 2024 mill levy of 27.470 mills. The recommended budget allocates 22.119 mills to the General Fund and 4.851 mills to the Debt Service Fund. The recommended budget also includes funding for 565.88 full-time equivalent (FTE) positions, which is an increase of approximately 5.0 FTEs from the previous year.

After conducting the public hearing, the Governing Body will consider a resolution to approve the FY 2025 budget.

FINANCIAL IMPLICATIONS/FUNDING SOURCES:

The recommended FY 2025 budget includes a property tax levy of \$49 million. The public hearing notice, published on August 20th, established the maximum amount of property taxes levied and expenditures by fund for FY 2025. At this point in the budget process, the Governing Body cannot increase the amount of taxes levied or the budgeted expenditures for FY 2025.

STAFF RECOMMENDATION:

Adopt the resolution.

VISION / GUIDING PRINCIPLES ALIGNMENT:

Vision 2040

Healthy People
Inviting Places
Vibrant Neighborhoods
Integrated Infrastructure & Transportation
Thriving Economy

Guiding Principles

Prudent Financial Management
Superior Quality Services
Strategic Community Investment
Extraordinary Community Pride
Inclusive Community Building
Sustainable Policies and Practices
Values-based Organizational Culture

ATTACHMENTS

1. Resolution
2. 2025 State Budget Form - Certification

RESOLUTION NO. _____

A RESOLUTION ADOPTING THE FISCAL YEAR 2025 ANNUAL BUDGET FOR THE CITY OF LENEXA, KANSAS.

WHEREAS, the Fiscal Year 2025 Annual Budget has been discussed by the Governing Body at various City Council meetings, Committee of the Whole meetings, and other public meetings noticed in accordance with state law; and

WHEREAS, a copy of the proposed Fiscal Year 2025 Annual Budget was posted on the City's website on or about June 21, 2024 to allow informal public comment and questions, and has remained on the website since that date; and

WHEREAS, pursuant to K.S.A. § 79-2929, a public hearing was conducted at the September 3, 2024, City Council meeting to answer and hear any objections of taxpayers relating to the proposed Fiscal Year 2025 Annual Budget; and

WHEREAS, notice of publication of the proposed Annual Budget and public hearing was made as provided by law; and

WHEREAS, the Governing Body believes it is in the best interest of the City to adopt the Fiscal Year 2025 Annual Budget as presented.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LENEXA, KANSAS:

SECTION ONE: The City of Lenexa, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2025 Annual Budget as presented at the September 3, 2024, City Council meeting.

SECTION TWO: This Resolution shall take effect and be in force from and after its passage.

SECTION THREE: In accordance with K.S.A. 79-1801 and K.S.A. 79-2930, on or before October 1, 2024, the City Chief Financial Officer, in coordination with the City Clerk, shall certify and electronically file with the Johnson County, Kansas County Clerk (the "County Clerk") two (2) copies of the budget Certificate giving the amount of ad valorem tax to be levied and the total amount of the adopted Fiscal Year 2025 Annual Budget along with other information pertaining thereto in accordance with State law.

SECTION FOUR: The Fiscal Year 2025 Annual Budget as approved and filed with the County Clerk shall constitute an appropriation for each fund as provided in K.S.A. 79-2934.

ADOPTED by the Lenexa Governing Body this 3rd day of September, 2024.

SIGNED by the Mayor this 3rd day of September, 2024.

CITY OF LENEXA, KANSAS

[SEAL]

Julie Sayers, Mayor

ATTEST:

Jennifer Martin, City Clerk

APPROVED AS TO FORM:

Sean L. McLaughlin, City Attorney

2025

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Lenexa

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

		2025 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT, 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Fund	K.S.A.			
General	12-101a	6	156,702,603	40,172,165
Debt Service	10-113	7	20,940,076	8,810,306
Special Highway		8	1,896,059	
Tourism and Convention		8	4,126,497	
Special Alcohol		9	1,617,837	
Special Parks & Recreation		9	587,859	
Stormwater Management		10	11,363,664	
Neighborhood Revitalization		10	859,289	
TIP-Transportation Improve		11	3,491,690	
Parks & Rec Impact Fee		11	2,035,580	
Mining TIF		12	5,822,452	
Street Tree		12	720,211	
Ridgview Mining TIF		13	3,607,726	
City Center TIF		13	15,777,379	
Orchard Corners CID		14	959,938	
Prairie Creek CID		14	253,118	
Quivira 95 CID		15	64,848	
Greystone Plaza CID		15	91,145	
City Center East CID #1		16	89,584	
I-35 & 95th Street TIF		16	5,660,413	
City Center East CID #2		17	603,887	
Rec Center		17	7,212,374	
Midas Springhill Suites CID		18	88,250	
Candlewood Suites CID		18	88,598	
Holiday Inn Express CID		19	70,806	
Sonoma Plaza CID		19	692,577	
City Center Area E CID		20	141,050	
Lenexa Point CID		20	276,141	
Living Spaces CID		21	106,359	
Retreat on the Prairie CID		21	50,529	
Jayhawk Ridge CID		22	50,208	
Ten Ridge CID		22	71,324	
Renner 87 (Brierstone) CID		23	50,000	
Central Green CID		23	51,065	
City Center Area A CID		24	100,000	
Cemetery Fund		24	379,942	
South Mining TIF District		25	50,306	
Non-Budgeted Funds-A		26		
Non-Budgeted Funds-B		27		
Non-Budgeted Funds-C		28		
Totals	xxxxxx	246,751,383	48,982,471	
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice	29			
RNR Hearing Notice				
Neighborhood Revitalization				Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate

25.872

Does budget require a resolution to exceed the Revenue Neutral Rate?

YES

Assisted by:

Address:

Email:

Attest: _____, 2024

Julie Sayers, Mayor

Jennifer Martin, City Clerk

County Clerk

CPA Summary



**CITY COUNCIL
MEMORANDUM**

ITEM 9

SUBJECT: Emergency Preparedness Update

CONTACT: Susan McMahan, Emergency Preparedness Manager

DATE: September 3, 2024

PROJECT BACKGROUND/DESCRIPTION:

Staff will present an update on the City's Emergency Management Plan.

ATTACHMENTS

1. Presentation located in the Appendix

APPENDIX



**MINUTES OF THE
AUGUST 20, 2024
LENEXA CITY COUNCIL MEETING
COMMUNITY FORUM, 17101 W 87th STREET PARKWAY
LENEXA, KS 66219**

CALL TO ORDER

Mayor Sayers called the meeting to order at 7 PM.

ROLL CALL

Councilmembers Eiterich, Charlton, Nicks, Arroyo, Williamson, Denny and Herron were present with Mayor Sayers presiding. Councilmember Karlin was absent.

Staff present included Beccy Yocham, City Manager; Todd Pelham, Deputy City Manager; Mike Nolan, Assistant City Manager; Scott McCullough, Community Development Director; Sean McLaughlin, City Attorney; Jennifer Martin, City Clerk; and other City staff.

APPROVE MINUTES

Councilmember Denny made a motion to approve the July 20, 2024 and August 6, 2024 City Council meetings draft minutes and Councilmember Nicks seconded the motion. Motion passed unanimously.

MODIFICATION OF AGENDA

There were no modifications to the agenda.

PROCLAMATIONS

National Fentanyl Prevention and Awareness Day

CONSENT AGENDA

1. Acceptance for maintenance
 - a. Acceptance of the Wheatley Point, First Plat, public improvements for maintenance
This project constructed public street, stormwater, and streetlight improvements in the Wheatley Point, First Plat neighborhood. The work was privately funded.
 - b. Acceptance of the Oak Park and Century Estates Storm Drainage Improvement Project for maintenance
This project consisted of the rehabilitation of the stormwater system in the Oak Park and Century Estates neighborhoods. The total cost of the project was \$3,178,280.85.
2. Approval to waive the sealed bid process and enter an agreement with ADB

Companies, LLC for the Lenexa Service Center Tower Reinforcement Project *Inspection of the monopole tower at 7700 Cottonwood Street revealed overloading, which will require the installation of steel reinforcement beams. Staff recommends waiving the sealed bid process and contracting with ADB Companies, LLC to do the work for \$113,141.60.*

3. Approve an agreement with George Butler & Associates, Inc. to provide design and consulting services for a pavement reconstruction project in the Green Prairie neighborhood
Savings from other pavement reconstruction projects are making the development of a new pavement reconstruction project in the Green Prairie neighborhood possible. Staff recommends contracting with George Butler & Associates, Inc. for design and consulting services related to this new project for a total cost of \$219,068.
4. Resolution amending the Volumetric Rate Calculation Form used in determining the fee paid for natural gas transported within the city in accordance with natural gas franchise ordinances
Franchise ordinances with natural gas providers allow the City to receive compensation based on the volume of natural gas transported within the city. These ordinances require the Volumetric Rate Calculation Form to be updated annually. Adoption of this resolution will allow the City to continue collecting this fee in 2025.
5. Resolution approving the closure of Penrose Lane from eastbound 87th Street Parkway to 88th Street for a special "Red Friday" Night Sound Bites on September 13, 2024
The Public Market plans to co-host a Kansas City Chiefs-themed "Red Friday" Night Sound Bites in partnership with Made in KC Marketplace. The road closure will allow the Public Market to obtain a temporary event permit from the Kansas Division of Alcoholic Beverage Control (ABC) to allow both the Market and Made in KC Marketplace to extend their respective licensed/permitted premises onto the street for the duration of the event.

END OF CONSENT AGENDA

Councilmember Williamson made a motion to approve items 1 through 5 on the consent agenda and Councilmember Charlton seconded the motion. Motion passed unanimously.

BOARD RECOMMENDATIONS

6. Ordinance approving a permanent special use permit for a medical clinic known as Optimum Eye Care, located at 11071 Hauser Street, Unit 4B, in the NP-O, Planned Neighborhood Office District
The applicant proposes to operate a medical clinic business within the NP-O District, which requires a special use permit.

Stephanie Sullivan, Planning Manager, said this special use permit is for Optimum Eye Care at 11071 Hauser Street and presented a site location map reflecting the property in the southeast corner of the city. She said this tenant space is about 3,600

square feet in the office park and the tenant is an ophthalmology practice providing medical and surgical care for the eye. She added that no surgery would be performed at this location.

Ms. Sullivan said the hours of operation would be limited, with a limited number of employees and visits scheduled by appointment.

Ms. Sullivan presented the zoning map reflecting the site zoned neighborhood office district and said the Comprehensive Plan's future land use map indicates the area is suitable for office uses. She said this request for a medical office is consistent with both.

Ms. Sullivan presented some photos of the office park and said this is a one-story building with a stone façade, which is typical of other office parks. She said there are four different buildings divided up for multiple tenants. She pointed out the parking areas.

Ms. Sullivan presented the 13 criteria for reviewing SUPs and said the details are in the staff report. She said staff recommends approval for a permanent SUP because other medical offices in the park have them. She noted that any SUP can be reviewed or revoked if issues arise.

Ms. Sullivan talked about the traffic impacts and parking, saying the parking study showed a deficiency of two spaces and staff has added as a condition of this approval that the tenant would provide two deferred parking spaces. Deferred spaces do not have to be created now, but would be required if parking becomes a problem in the future.

Ms. Sullivan said that both staff and the Planning Commission recommend approval with the condition.

Councilmember Denny made a motion to approve Item 6 and Councilmember Eiterich seconded the motion. Motion passed unanimously.

7. Preliminary plan for Sonoma Plaza Phase 3 Apartments and acceptance of drainage and utility easements as shown on Sonoma Plaza, Sixth Plat, located at the intersection of 88th Street & Maurer Road
 - a. Approval of a preliminary plan for a multifamily residential development known as Sonoma Plaza Phase 3 Apartments
 - b. Acceptance of drainage and utility easements as shown on Sonoma Plaza, Sixth Plat

The applicant proposes constructing a multifamily development in the Sonoma Plaza Planned Unit Development (PUD) at 88th Street and Maurer Road. The planned structure features a four-five-story split, with one level of parking and four levels of apartments. The parking area covers 85,000 square feet, while the entire building totals 248,060 square feet, including 218 dwelling units. The applicant seeks approval for a preliminary plan and final plat.

Ms. Sullivan said this is both a revised preliminary plan application and a final plat application for Sonoma Plaza Sixth Plat and Phase 3 Apartments. She presented a site location map and reviewed the surrounding properties. She said the zoning map indicates the area is zoned PUD or Planned Unit Development and this parcel is part of the Sonoma Plaza PUD; this is the last piece of this development. She said the future land use map indicates community retail as the intended use for the area, which is consistent with the PUD.

Ms. Sullivan presented a comparison of the preliminary plan and the proposed plan, saying the 2016 preliminary plan reflected about 44,000 square feet of multi-family senior living with about 175 parking spaces. She said the proposed plan has about 250,000 square feet of multifamily residential living in four- and five-story split buildings with about 218 units and 400 parking spaces. She noted the overall units per acres is 15.3 and the maximum allowed is 16. She also said the building height is slightly under 65 feet.

Ms. Sullivan said a height comparison was performed and pointed out some adjacent areas on the map and their building heights. She said staff believes what is proposed is compatible with the surrounding area and the overall intensity and intended use of the proposed plan. She said staff worked with the applicant on the parking for the site and that what is provided exceeds the requirement by about 10 spaces. She said the apartment would have about 200 spaces within the parking garage and that the applicant would dedicate nine spaces for restaurant employee use.

Ms. Sullivan presented detailed renderings of the building architecture from various perspectives. She said the parking garage would have a commercial window glazing so that it does not stick out like a concrete parking structure and it is integrated within the architecture of the building.

Ms. Sullivan said that the final plat is included in the application. It is a 5.9-acre lot, one lot and one tract. She said there are a few drainage and utility easements and a right-of-way dedication

Ms. Sullivan said that both staff and the Planning Commission recommend approval of preliminary plan with a condition that the one outstanding fire code related item is resolved at final plan. She said both staff and the Planning Commission recommend approval of the final plat with the condition that it is not recorded until the final plan is approved by the City.

Councilmember Charlton asked about the Red Door Grill parking and if there were plans for spillover parking besides the nine spaces for employee parking. He said he was concerned about parking because there are already parking issues and he worried that the restaurant guests and the apartment residents would be taking each other's parking spaces. Ms. Sullivan said the applicant could best answer that because they are the developer for the rest of Sonoma Plaza.

Councilmember Eiterich asked for the makeup of the units. Ms. Sullivan said

there are seven studio units, 161 one-bedroom units, and 52 two-bedroom units. Councilmember Eiterich asked how the parking would work for the residents and Ms. Sullivan said the applicant could speak to that.

Patrick Reuter, Klover Architects, thanked staff and the Planning Commission for working through all the details of the project and the parking. He said this is the last piece in the development since it was started in 2016. He said the development has been more successful than anticipated. He said they have talked to all the retailers and restaurants in the area and they are excited to have this piece added as part of a walkable community.

To address Councilmember Charlton's question, Mr. Reuter said that they have met the parking requirement in general, and that they feel the flex of uses throughout the day will provide adequate parking for the restaurant and commercial uses. Rick Oddo, Oddo Development, said they feel this addition of the last phase of construction is adding 65 to 70 extra stalls. Mr. Oddo said that both Red Door and Chick Fil-A have agreed relocate their employee parking to make room for their customers to alleviate some of the congestion on their sites.

To answer Councilmember Eiterich's question, Mr. Oddo said that the apartment parking is extra and some will want to pay for the garage parking and some will not.

Mr. Reuter added that they reviewed the parking ratios and observed actual parking use at the Sonoma Hill and Sonoma Peak apartments and they feel there is plenty of surface parking throughout the day.

Councilmember Nicks said the proposed looks similar to the existing buildings in the development and Mr. Reuter said that design is intentional. He said they have pulled elements and materials from the existing development to make a cohesive PUD development and reads as a whole community.

Councilmember Nicks said that although this is not technically part of City Center, it feels like it is to people driving around. He said it looks like City Center development and like the attractive apartments to the west.

Mr. Oddo commented that they get called East City Center all the time. He said the idea behind Sonoma Plaza was to be a complementary project to City Center, a non-competing product, that is why it has more horizontal, mixed-use, larger areas and open space, while remaining walkable and providing different types of tenants. He spoke about the existing tenants being excited about this development.

Councilmember Williamson asked for the pricing on the units. Mr. Oddo said \$1,200-\$1,300 for the studios, \$1,500-\$1,800 for the one bedrooms, and \$1,800-\$2,200 for the two bedrooms. He added that there would also be penthouses, which at Sonoma Peak are over \$4,000 month. He said they feel the wide variety of unit mixes adds to their success.

Mayor Sayers said this is a wonderful project that it is known that people living in

the existing Sonoma developments are very happy. This is a very harmonious community and it is exciting to see this last piece come into play.

Councilmember Williamson made a motion to approve Item 7a and Councilmember Herron seconded the motion. Motion passed unanimously.

Councilmember Williamson made a motion to approve Item 7b and Councilmember Arroyo seconded the motion. Motion passed unanimously.

8. Approval of a preliminary plan/plat for Cedar Canyon Attached Villas, a duplex development in the Cedar Canyon West development, located at the southwest corner of 99th Street & 100th Street in the RP-2, Residential Planned (Intermediate-Density) District

The applicant proposes a duplex development known as Cedar Canyon Attached Villas located at the southwest corner of 99th Street & 100th Street. The preliminary plan includes 20 buildings totaling 40 dwelling units on 7.68 acres.

Ms. Sullivan said this is a preliminary plan/plat for Cedar Canyon Attached Villas at the southwest corner of 99th Street & 100th Street and presented a site location map. She said this was part of the Cedar Canyon West concept plan with seven tracts that was considered in 2023. She pointed out that what used to be 101st Street is now 100th Street and that 99th Street leads to Clare Road and 100th Street.

Ms. Sullivan said this preliminary plan and plat is for 20 lots for duplexes, for a total of 40 units. She pointed out the tracts to provide stormwater and landscaping areas, as well as several utility and drainage easements.

Ms. Sullivan said this plan includes a deviations request for a four-foot setback from the 20-foot requirement on one lot to provide some additional trees in the area to provide a better buffer. She said that staff supports the deviation request.

Ms. Sullivan presented the landscape and drainage plans. She pointed out where the drainage would flow to the east and the west, as well as the detention pond.

Ms. Sullivan presented preliminary elevations reflecting a two-story duplex model.

Ms. Sullivan said both staff and the Planning Commission recommend approval with the deviation.

Councilmember Nicks said the drainage needs to be managed well, noting there is already a lot of dirt moving in the area.

Councilmember Herron made a motion to approve Item 8 and Councilmember Arroyo seconded the motion. Motion passed unanimously.

PUBLIC HEARINGS

9. Resolution amending Resolution 2023-072 related to the City's intent to issue approximately \$18 million in industrial revenue bonds (IRB) and amending the

payment in lieu of taxes (PILOT) agreement associated with construction of a commercial facility at 113th Street & Britton Street (Lenexa Logistics Centre South - Building 6)

- a. Public hearing to consider a request to extend the time to commence construction and to increase the authorized IRB amount to \$22 million
- b. Resolution amending Resolution 2023-072 related to the City's intent to issue approximately \$18 million in IRBs and amending the PILOT agreement
The City adopted Resolution 2023-072 determining the intent of the City to issue its industrial revenue bonds in the approximate amount of \$18 million to help finance the cost of acquiring, constructing, and equipping a commercial facility in Lenexa Logistics Centre South and approving a payment in lieu of taxes agreement. Due to construction delays and cost increases, the developer is requesting an extension to December 31, 2026 and an increase in the bond amount to \$22 million.

Sean McLaughlin, City Attorney, said that amendments to previously approved tax abatements and PILOT agreements are usually on the Consent Agenda, but because of the requested increase in amount, this one needs another public hearing. He added that a new cost benefit analysis was also performed.

Mr. McLaughlin said this is the last lot in Lenexa Logistics South at 113th Street & Renner Boulevard, presenting a site location map. He said this is for a proposed 180,000 square foot office warehouse facility. In 2021, the City approved \$16.2 million in IRBs and a 555 tax abatement, which was amended in 2023 for additional time and an increase to \$18 million in IRBs.

Mr. McLaughlin said that this request is to add more time for construction and to increase the IRBs to \$22 million. He said the new cost benefit analysis was positive and staff recommends approval.

The applicant was present.

Mayor Sayers opened the public hearing at 7:40 PM.

No one from the public spoke.

Councilmember Charlton made a motion to close the public hearing and Councilmember Herron seconded the motion. Motion passed unanimously.

The public hearing closed at 7:41 PM.

Councilmember Nicks made a motion to approve Item 9b and Councilmember Williamson seconded the motion. Motion passed unanimously.

10. Consideration of a right-of-way vacation located near the northwest corner of eastbound 87th Street Parkway & Winchester Street

- a. Public hearing to consider a request to vacate right-of-way

b. Ordinance vacating right-of-way

The vacation application is to vacate right-of-way in the area of the northwest corner of 87th Street Parkway & Winchester Street. The area to be vacated is located between Lennox Drive and Winchester Street along 87th Street Parkway. The right-of-way is not needed for any extension or expansion of the public street.

Ms. Sullivan said this right-of-way (ROW) vacation is for a portion of 87th Street Parkway near Winchester Street and presented a site location map of the 0.06-acre parcel.

Ms. Sullivan said staff reviewed the four standards considered for ROW vacation requests and said the packet includes the details of that review. She added that staff found this request meets all of the standards and recommends approval of the vacation.

Councilmember Denny asked about the property directly to the west of the ROW to be vacated and Tim Green, City Engineer, said that it is existing ROW. He also said that there has been some interest in developing this property.

Mayor Sayers opened the public hearing at 7:45 PM.

No one from the public spoke.

Councilmember Eiterich made a motion to close the public hearing and Councilmember Arroyo seconded the motion. Motion passed unanimously.

The public hearing closed at 7:45 PM.

Councilmember Eiterich made a motion to approve Item 10b and Councilmember Charlton seconded the motion. Motion passed unanimously.

NEW BUSINESS

There was no new business.

COUNCILMEMBER REPORTS

Mayor Sayers announced that the press release for Pitch Lenexa, a coalition for the World Cup, came out today and would be in the news and said there would be more information forthcoming.

STAFF REPORTS

Beccy Yocham, City Manager, said there would be a Committee of the Whole meeting on August 27th.

END OF RECORDED SESSION

BUSINESS FROM FLOOR

There was no business from the floor.

ADJOURN

Councilmember Eiterich made a motion to adjourn and Councilmember Charlton seconded the motion. Motion passed unanimously.

The meeting adjourned at 7:47 PM.

Proclamation

WHEREAS, Fetal Alcohol Spectrum Disorders (FASD) is an umbrella term describing a range of disabilities that can occur in babies who are exposed to alcohol before birth; and

WHEREAS, these disorders affect as many as 5% of school-aged children in the U.S. with complex lifelong challenges including verbal and nonverbal communication, social interaction, growth, cognition, and adaptive function, and are often accompanied by medical conditions that impact quality of life; and

WHEREAS, a comprehensive, collaborative approach will help to advance research, while strengthening advocacy efforts and ensuring access to services and resources; and

WHEREAS, while these disorders can be prevented by supporting pregnancies free of alcohol, prevention efforts should be balanced with support and intervention for people living with them; and

WHEREAS, early diagnosis and intervention can have lifelong benefits, easing the transition to adulthood and fostering greater independence; and

WHEREAS, each person and family affected by these disorders should have access to reliable information, support, and opportunities to live up to their greatest potential.

NOW, THEREFORE, I, Julie Sayers, Mayor of Lenexa, do hereby declare September 2024 in Lenexa to be

FETAL ALCOHOL SPECTRUM DISORDERS AWARENESS MONTH

IN WITNESS WHEREOF, I have hereunto set my hand this 3rd day of September, 2024.



Julie Sayers
Mayor of Lenexa, Kansas

Proclamation

WHEREAS, National Preparedness Month is an opportunity for every Lenexa resident to prepare their homes, businesses, and communities for any type of emergency including natural disasters and potential terrorist attacks; and

WHEREAS, the Federal Emergency Management Agency's Ready Campaign, Citizen Corps, and other agencies are working to increase public activities in preparing for emergencies and to educate individuals on how to take action; and

WHEREAS, The Ready Campaign established four universal building blocks of emergency preparedness: Be informed, Make a Plan, Build a Kit, and Get Involved. America's PrepareAthon builds on this foundation by encouraging millions of Americans to be smart, take part, and prepare; and

WHEREAS, emergency preparedness is the responsibility of every citizen of Lenexa and all citizens are urged to make preparedness a priority and work together, as a team, to ensure that individuals, families, and communities are prepared for disasters and emergencies of any type; and

WHEREAS, all citizens are encouraged to participate in preparedness activities and asked to visit the websites of the Ready campaign at Ready.gov or Listo.gov (in Spanish) and become more prepared.

NOW, THEREFORE, I, Julie Sayers, Mayor of Lenexa, Kansas, do hereby proclaim the month of September 2024 in the City of Lenexa to be

NATIONAL PREPAREDNESS MONTH

and encourage all citizens and businesses to develop their own emergency preparedness plan, continuity of operations plan, and work together toward creating a more prepared society.

IN WITNESS WHEREOF, I have hereunto set my hand this 3rd day of September, 2024.



Julie Sayers
Mayor of Lenexa, Kansas

Proclamation

WHEREAS, September is Suicide Prevention Month across the United States and in Johnson County, which helps promote resources and awareness around suicide prevention; and

WHEREAS, in Kansas, suicide has consistently been in the top 10 leading causes of death among all ages and the second leading cause of death for Kansans aged 10 to 34 years; and

WHEREAS, suicide is preventable. The will to live is strong and difficult for most people to overcome. Many people who consider suicide do not actually want to die. They are in deep emotional pain and anguish. Suicide, for many, is the only way they know to end that pain. Through compassion, means restriction, and professional intervention suicide is preventable; and

WHEREAS, the U.S. successfully launched the 988 Suicide & Crisis Lifeline in 2022 —the easy-to-remember number to reach trained crisis counselors for help with suicide, mental health, and substance use-related crises, answering nearly 5 million contacts in its first year; and

WHEREAS, Kansas Suicide Prevention HQ is dedicated to reducing the frequency of suicide attempts and deaths through training, educational programs, and outreach.

NOW, THEREFORE, I, Julie Sayers, Mayor of Lenexa, Kansas do hereby proclaim the month of September 2024 to be

SUICIDE PREVENTION MONTH

IN WITNESS WHEREOF, I have hereunto set my hand this 3rd day of September, 2024.



Julie Sayers
Mayor of Lenexa, Kansas

Proclamation

WHEREAS, peace embraces the deepest hopes of all people and is not only humankind's guiding inspiration but a base necessity for human health, education and economic opportunity; and

WHEREAS, a peace pole is an internationally recognized symbol of the hopes and dreams of the entire human family, standing vigil in silent prayer for peace on earth.

WHEREAS, the Rotary Club of Lenexa, the Lenexa Arts Council and the City of Lenexa have partnered to create the Lenexa Peace Poles Community Art Project; and

WHEREAS, The Peace Poles Community Art Project is a series of 36 poles designed by community members and adorned with original art and messages of peace; and

WHEREAS, the peace poles are displayed in Black Hoof Park through September 30, 2024, to serve as a daily reminder that goodness comes from acts of kindness and that peace comes from goodness; and

WHEREAS, there is support within our city for the observance of the International Day of Peace, which affirms a vision of our world at peace, and fosters cooperation between individuals, organizations and nations.

NOW, THEREFORE, I, Julie Sayers, Mayor of Lenexa, Kansas, do hereby proclaim September 21, 2024 in the City of Lenexa to be

INTERNATIONAL DAY OF PEACE IN LENEXA

IN WITNESS WHEREOF, I have hereunto set my hand this 3rd day of September, 2024.



Julie Sayers
Mayor of Lenexa, Kansas

Proclamation

WHEREAS, the City of Lenexa is committed to providing support for those facing behavioral health issues in our community and continues to address the rising demand for mental health and substance use services; and

WHEREAS, mental health and substance use challenges can lead to homelessness, incarceration, and emergency room visits, which are more intrusive and costly for communities than earlier interventions and connections to behavioral health services; and

WHEREAS, Lenexa has recognized the need for additional resources for individuals experiencing mental health crises and identified co-responders and mobile crisis teams as an emerging, effective practice; and

WHEREAS, Lenexa partnered with Johnson County Mental Health Center's Co-Responder Program in 2016 to pair mental health clinicians with police officers to respond collaboratively to individuals in crisis, provide the right intervention at the right time to avoid arrests, emergency room visits, and repeat 911 calls by connecting to appropriate resources; and

WHEREAS, Johnson County Mental Health Center's Mobile Crisis Response Team includes mental health clinicians and crisis case managers that provide screenings, assessments, and connections to appropriate resources like counseling, medication, housing and other basic necessities, further reducing the need for unnecessary first responder interactions and hospitalizations.

NOW, THEREFORE, I, Julie Sayers, Mayor of Lenexa, Kansas, do hereby proclaim the week of September 18-24, 2024 as

NATIONAL CO-RESPONDER & CRISIS RESPONDER WEEK

IN WITNESS WHEREOF, I have hereunto set my hand this 3rd day of September, 2024.



Julie Sayers
Mayor of Lenexa, Kansas

Proclamation

WHEREAS, The Constitution of the United States of America, the guardian of our liberties, embodies the principles of limited government in a Republic dedicated to rule by law; and

WHEREAS, September 17, 2024, marks the 237th anniversary of the drafting of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS, it is fitting and proper to accord official recognition to the magnificent document and its memorable anniversary, and to the patriotic celebrations which will commemorate the occasion; and

WHEREAS, Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17-23 as Constitution Week.

NOW, THEREFORE, I, Julie Sayers, Mayor of Lenexa, Kansas do hereby proclaim September 17-23, 2024 to be

CONSTITUTION WEEK

in Lenexa, and ask our citizens to reaffirm the ideals the Framers of the Constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties, remembering that lost rights may never be regained.

IN WITNESS WHEREOF, I have hereunto set my hand this 3rd day of September, 2024.

Proclamation

WHEREAS, diaper need, the condition of not having a sufficient supply of clean diapers to keep babies and toddlers clean, dry, and healthy, can adversely affect their health and well-being; and

WHEREAS, national surveys and research studies report that 47% of families with young children struggle to afford diapers, and 48% of families delay changing a diaper to extend the available supply; and

WHEREAS, purchasing enough diapers can consume 14% of a low-wage family's income, making it difficult to provide the necessary supply; and

WHEREAS, a daily or weekly supply of diapers is generally an requirement to participate in child care programs and early-education programs that enable children to thrive and parents to work; and

WHEREAS, without enough diapers, infections and health problems may require medical attention resulting in medical costs, and parents may be prevented from accessing child care needed, thereby destabilizing the family's economic prospects and well-being; and

WHEREAS, diaper need is a public health issue, and addressing it can lead to economic opportunity for the families and communities and improved health for children, thus ensuring all children and families have access to the basic necessities required to thrive and reach their full potential.

NOW, THEREFORE, I, Julie Sayers, Mayor of Lenexa, do hereby proclaim the week of September 23-29, 2024 as

NATIONAL DIAPER NEED AWARENESS WEEK

IN WITNESS WHEREOF, I have hereunto set my hand this 3rd day of September, 2024.



2025 RECOMMENDED BUDGET

CITY OF LENEXA, KANSAS

Agenda

- Budget Principles
- Proposed FY2025 Budget Overview
- Key Elements of Recommended Budget
- Calculating Your City Taxes/Value for Your Lenexa Tax Dollar
- Next Steps

Budget Principles

- Fund on-going operating expenditures with on-going revenue sources
- Use one-time revenues for one-time expenditures
- Maintain sufficient reserve balances to address unforeseen events (COVID-19 pandemic, Great Recession)
- Use conservative approach to revenue estimating
- Prepare and fund equipment replacement/building maintenance schedules

BUDGETARY PRESSURES



GROWTH



**COST OF GOODS
AND SERVICES**



**EMPLOYEE
RETENTION**

Budget Highlights

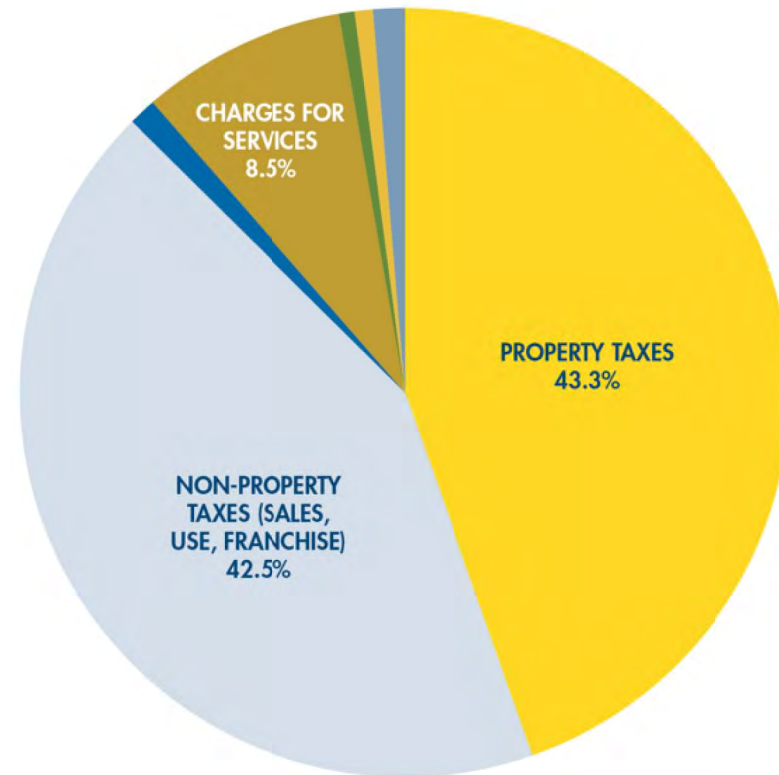
- Total Estimated 2025 Assessed Valuation: \$1.82 billion
- Recommended Mill Levy: 26.970, a 0.500 mill **reduction**
- Recommend **no changes** to stormwater service charge, user fees or franchise fees
- Sales tax rate remains **unchanged**
- Recommend addition of 5.0 FTEs

Proposed Budget

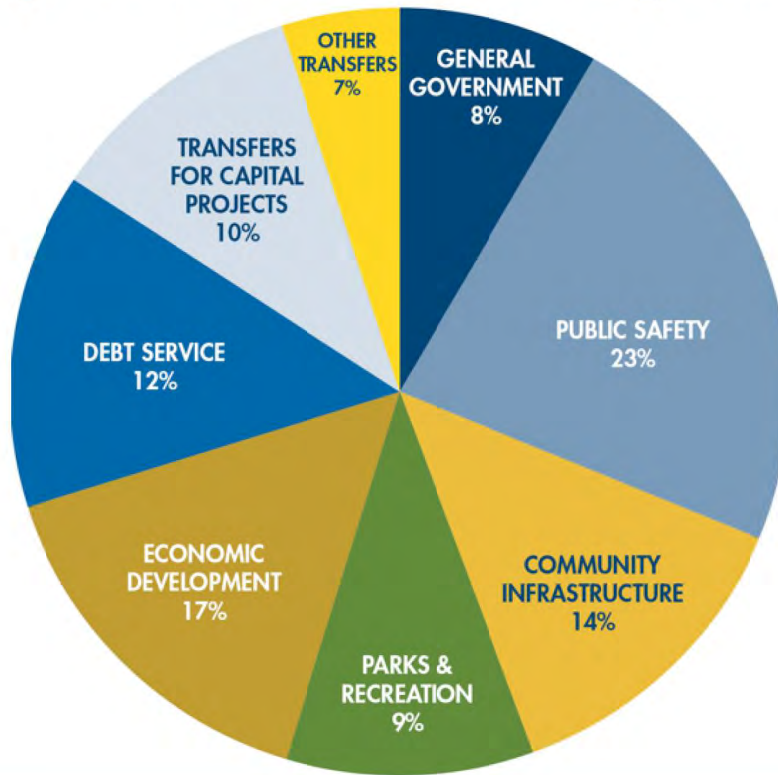
FY2024 Adopted Budget	\$224,781,100
Expenditures	\$154,335,843
Reserves	\$70,445,257
 FY2025 Recommended Budget	 \$246,751,383
Expenditures	\$168,316,081 (\$14.0M increase)
Reserves	\$78,435,302 (\$8.0M increase)

Revenue Budget

REVENUES BY SOURCE		
Property Taxes	\$73,256,926	43.3%
Non-property Taxes <i>(Includes Sales Tax, Use Tax, Franchise Tax)</i>	71,963,995	42.5%
Licenses & Permits	2,839,000	1.7%
Charges for Services	14,331,953	8.5%
Fines & Forfeitures	1,151,000	0.6%
Transfers In & Use of Prior Year's Balance	1,660,000	1.0%
Other Revenues <i>(Leases, Etc.)</i>	4,138,069	2.4%
TOTAL	\$169,340,943	100%

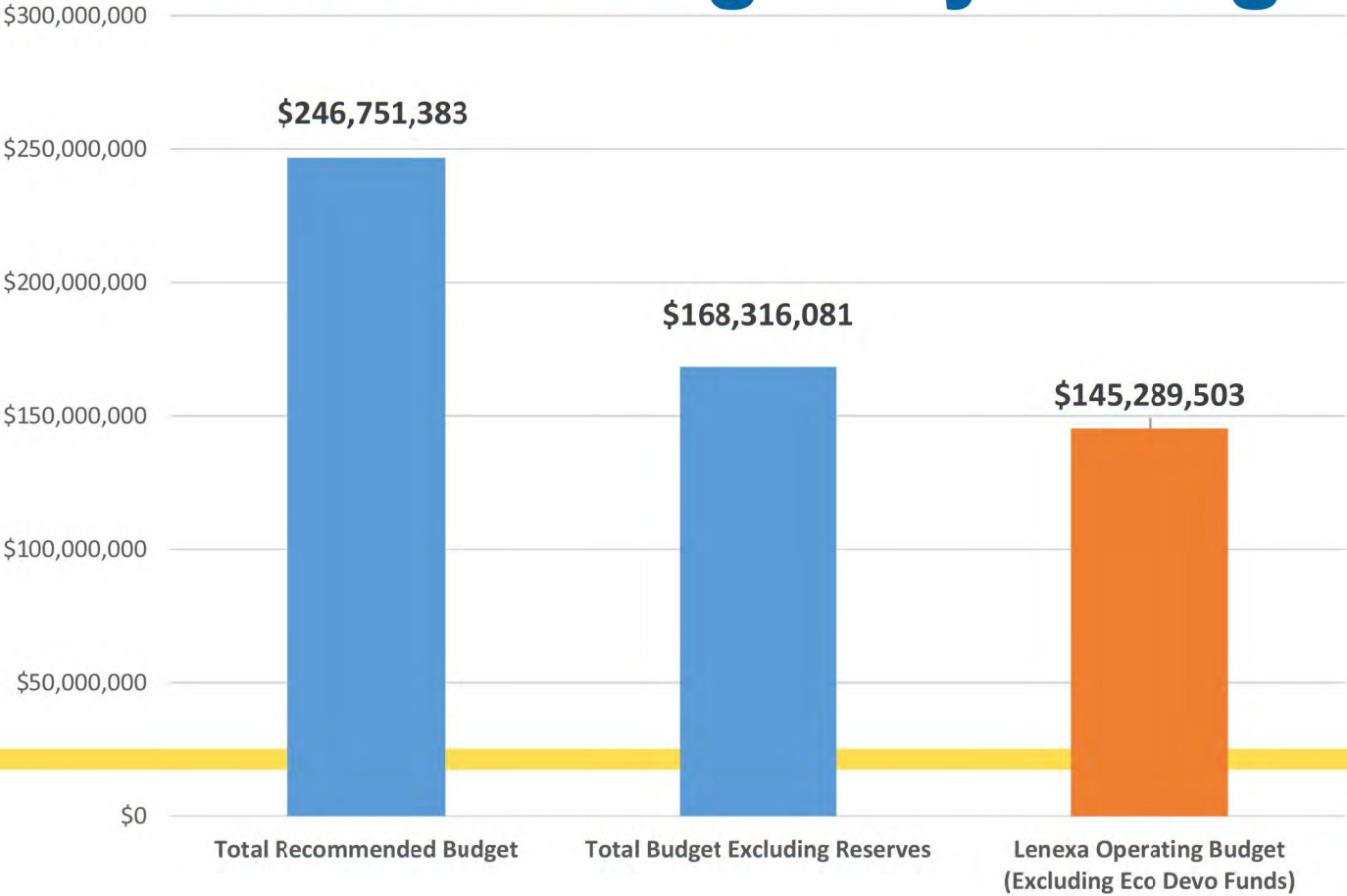


Expenditure Projections

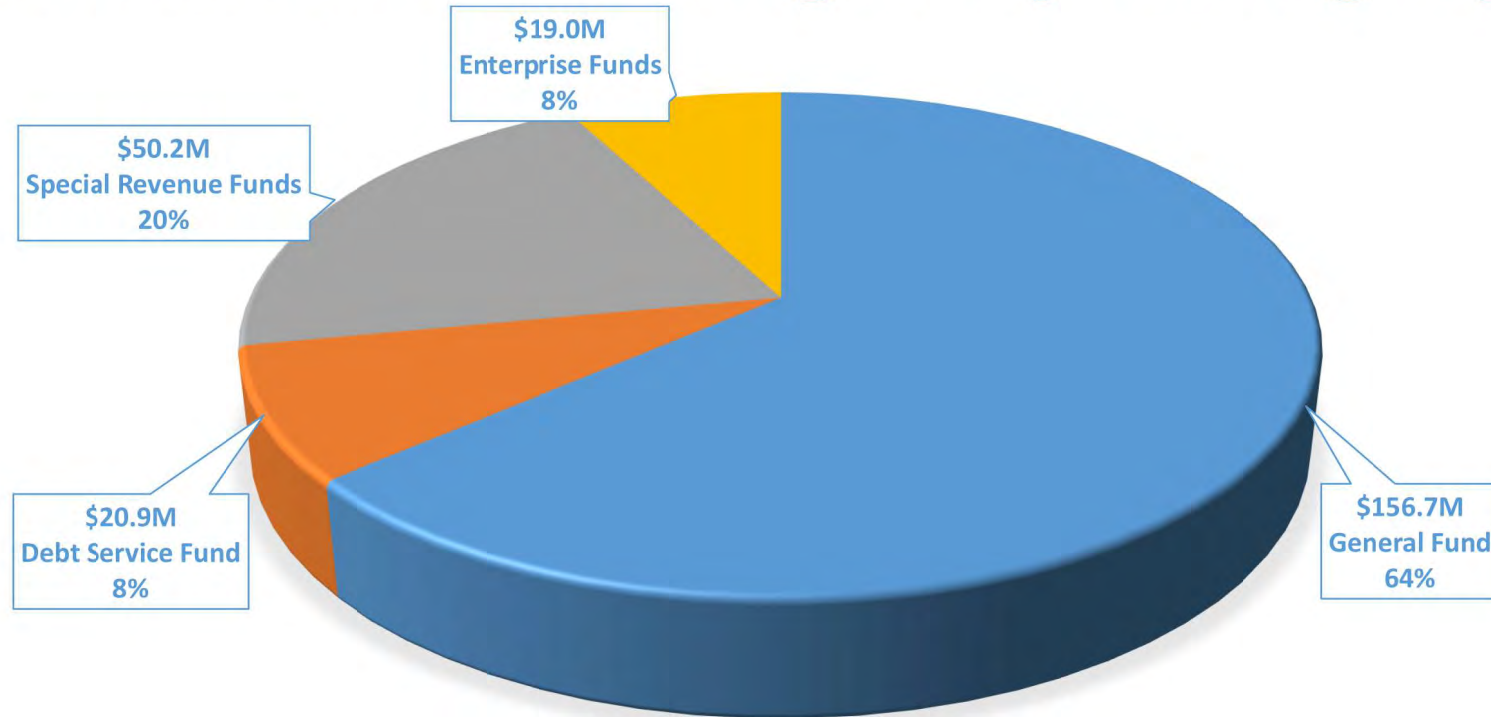


EXPENDITURES BY FUNCTION		
General Government <i>Includes Executive, Information Technology, Legal</i>	\$14,116,989	8%
Public Safety <i>Includes Fire, Police, Municipal Court</i>	39,042,200	23%
Community Infrastructure <i>Includes Community Development, Municipal Services, Special Highway Fund</i>	23,565,578	14%
Parks & Recreation <i>Includes Parks and Recreation, Rec Center Fund, Special Parks Fund</i>	15,557,503	9%
Economic Development <i>Includes Tax Increment Financing Funds, Community Improvement District Funds, Neighborhood Revitalization District Funds</i>	29,099,445	17%
Debt Service	20,136,363	12%
Transfers for Capital Projects	16,607,050	10%
Other Transfers <i>Includes Equipment Replacement, Tax Increment Financing Transfers, Community Improvement District Transfers</i>	10,170,953	7%
TOTAL	\$168,316,081	100%

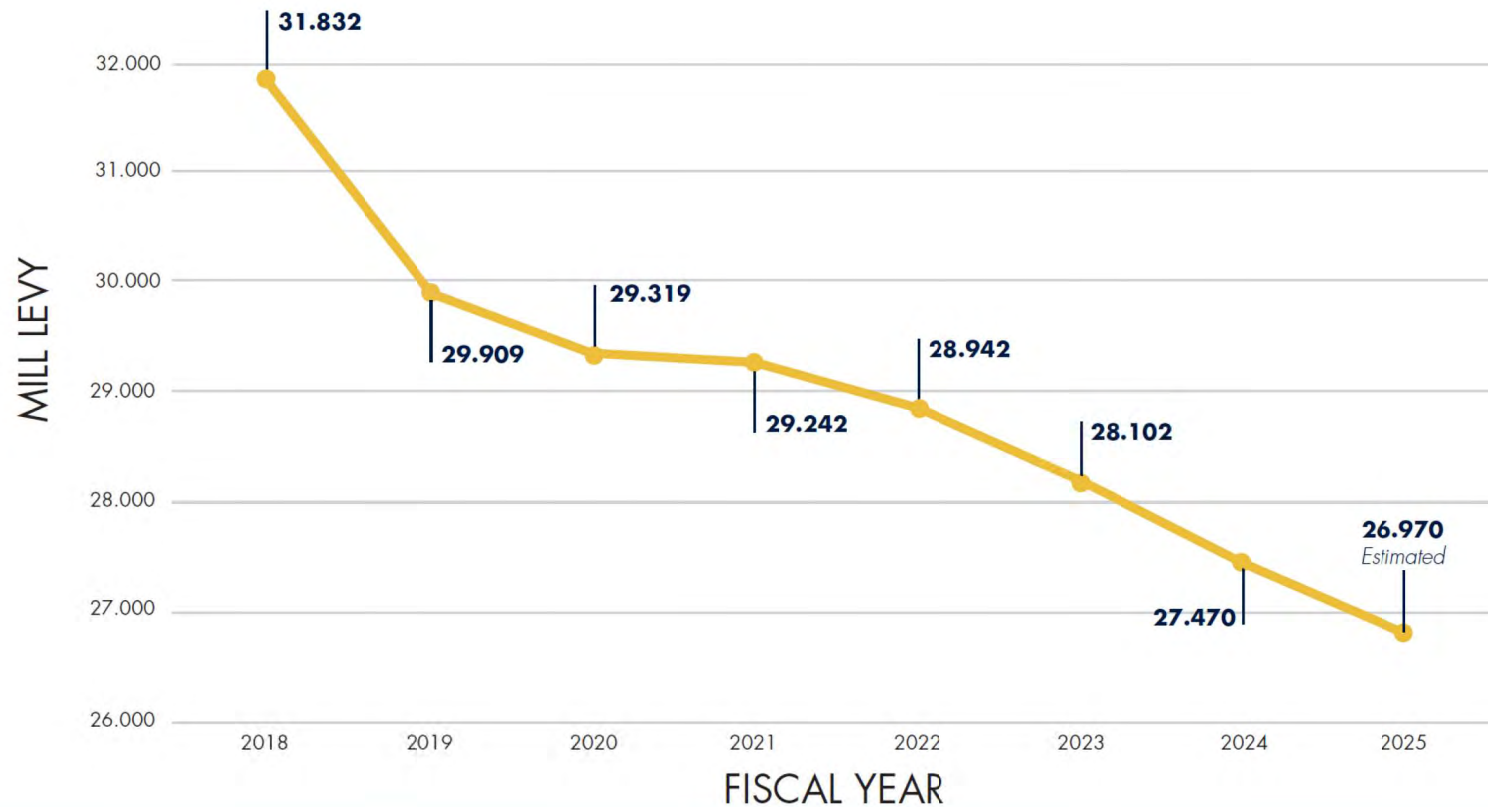
Recommended Budget By Category



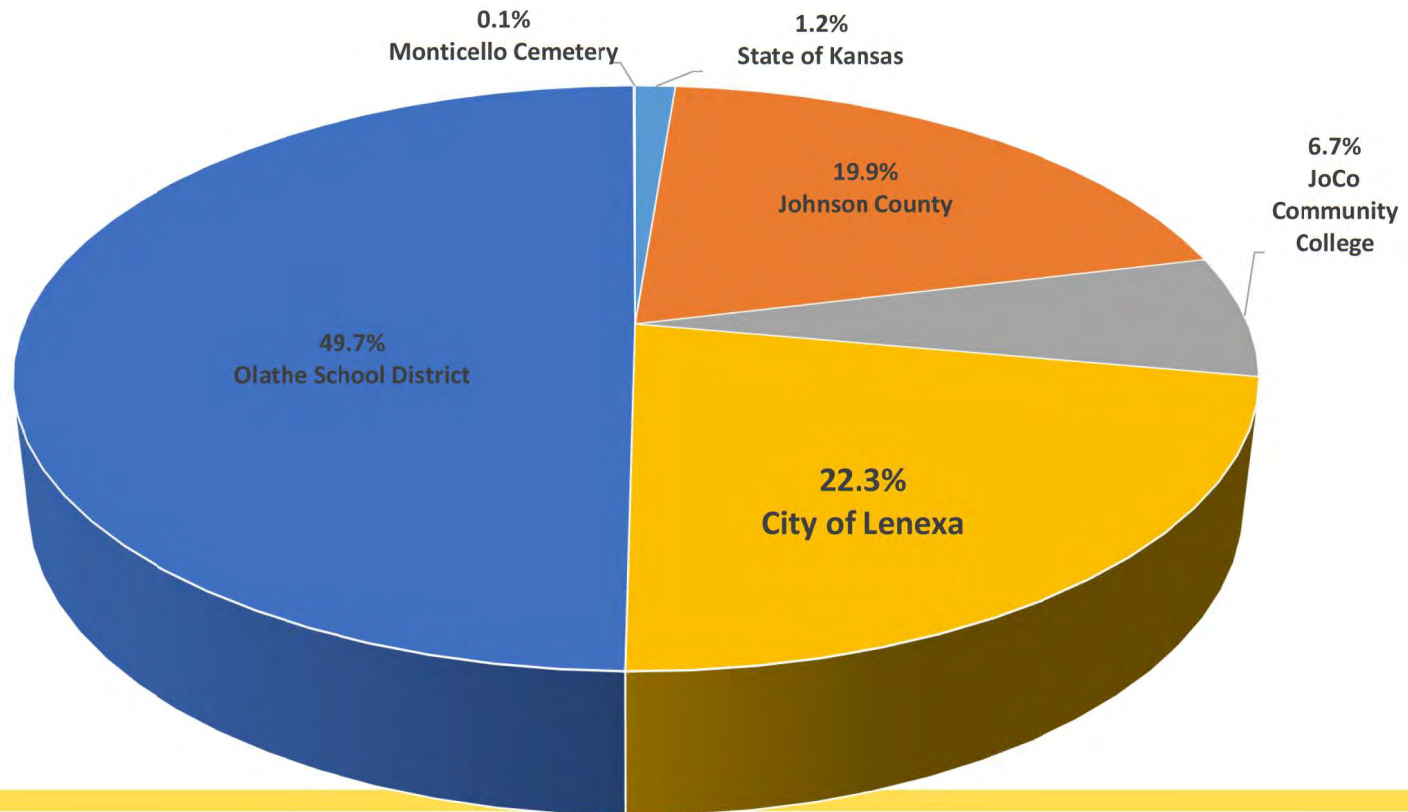
Recommended Budget By Category



MILL LEVY OVER TIME



City Portion of Tax Bill



Understanding the Revenue Neutral Rate

- Definition – “the mill levy required to raise the same amount of property tax revenue as the prior year, using current year assessed valuation amounts.”
- Does not allow the City to utilize the additional valuation attributable to new growth, nor does it provide any allowance for inflation.
- Assessed valuation for Revenue Neutral Rate calculation: \$1.82 billion
- Mill levy for Revenue Neutral Rate calculation: 25.872
 - Reduction of 1.598 mills from FY2024 tax rate of 27.470 mills
 - Reduction of 1.098 mills from FY2025 estimated tax rate of 26.970 mills
- Dollar value of reduction for Revenue Neutral Rate calculation (1.000 mill = \$1.76 million)
 - FY2024 reduction value is \$2.82 million
 - FY2025 estimate reduction value is \$1.93 million

Calculating Your City Taxes

TAX VALUE ILLUSTRATION

To determine the assessed valuation of your home, multiply the Johnson County appraised value of the home by 11.5%. (Commercial properties have a 25% assessment rate.)

$$\$467,962 \times 0.115 = \$53,816$$

Assessed valuation – \$53,816

To determine how much you pay in City taxes, multiply the assessed valuation by the mill levy.

$$\$53,816 \times 0.026970 = \$1,451$$

City tax liability – \$1,451

To determine your monthly expense for city services, divide tax liability by 12 months.

$$\$1,451 / 12 = \$120.92$$

Monthly expense for City services – \$120.92



AVERAGE LENEXA
HOME VALUE
\$467,962

QUICK CALC

(Every \$100,000 of home value
is \$310.07 in City tax per year
or \$25.84 per month.)


- Increase to appraised value of the “average Lenexa home” includes **new** and **existing** homes
- Average monthly expense for city services estimated to increase **\$5.59 (4.46%)** compared to 2024

Value for Your Lenexa Dollar

— VALUE OF YOUR LENEXA DOLLAR —

The following list represents a sample of the city services provided for the \$120.92 per month tax.

FIRE PROTECTION / PREVENTION / SAFETY
COMMUNITY FESTIVALS AND EVENTS
PUBLIC SWIMMING POOLS
GOVERNMENT ADMINISTRATION
SCHOOL CROSSING GUARDS
COMMUNITY DEVELOPMENT
PUBLIC PARKS AND TRAILS
STREET MAINTENANCE/REPAIR
SENIOR CENTER AND PROGRAMS
FARMERS MARKET * GRANTS
SIDEWALK REPAIR * STREET LIGHTING



COMMUNITY STANDARDS ENFORCEMENT
COMMUNITY CENTER * REC CENTER
DRUG PREVENTION EDUCATION
STORMWATER MANAGEMENT
NEW ROAD CONSTRUCTION
SNOW AND ICE REMOVAL
COMMUNITY NEWSLETTER
BUILDING AND FIRE INSPECTION
MUNICIPAL COURT PROSECUTION
PUBLIC MARKET * ANIMAL CONTROL
POLICE PROTECTION * TRAFFIC CONTROL

Citizens are Satisfied with City Services

- Ranked ***above the national average*** in all 43 areas assessed in the survey.
- **71%** of residents are either ***satisfied*** or ***very satisfied*** with the value they receive for their tax dollar and fees. Lenexa exceeded the KC metro rating of 54% and 33% nationally.
- **92%** of residents are either ***satisfied*** or ***very satisfied*** with the quality of services provided by the City. This is up 1% from 91% in 2021 and compares to 74% elsewhere in the KC metro and 49% nationally.

2025 Budget Process

- June 25, 2024 Budget Overview at Committee of the Whole Meeting
- June 26, 2024 Recording of Budget Overview Posted To City Website
- July 9, 2024 Department Budget Overview at Committee of the Whole Meeting
- August 15, 2024 Budget Open House
- September 3, 2024 Public Hearing at City Council Meeting

Resident Feedback

- Finance team responded to several emailed questions from a resident related to the budget and the most recent quarterly financial report.
- Four attendees at Budget Open House on August 15. Summary of the open house was provided to the Governing Body by email on Friday.
 - Generally supportive of the proposed budget
 - Questions about how to read estimated property tax notices
 - Questions about city and development projects
 - Questions about how to calculate property taxes for their homes
 - Questions about the anticipated revenue split between sales tax and property taxes for FY2025

Action Items

1. Consideration of a resolution levying a property tax rate exceeding the revenue neutral property tax rate of 25.872 for the fiscal year 2025 budget
 - a. Hold a **public hearing** to consider exceeding the revenue neutral property tax rate
 - b. Consider adoption of the resolution
2. Consideration of a resolution adopting the fiscal year 2025 budget
 - a. Hold a **public hearing** to consider the fiscal year 2025 budget
 - b. Consider adoption of the resolution

September 3, 2024

Emergency Management Program

Presented by:

Susan McMahan, CEM, KCEM

Lenexa Fire, Emergency Management





National Preparedness Month

National Preparedness Month is observed each **September** to raise awareness about steps individuals, families and communities can take to be ready for disasters and emergencies that could happen at any time.

Key Themes for 2024:

Week1: Make a Plan

Week 2: Build a Kit

Week 3: Prepare for Disasters

Week 4: Teach Youth about Preparedness



Emergency Management



Definition

Emergency management is the managerial function charged with creating the framework within which communities reduce vulnerability to hazards and cope with disasters.

IS-1.A - Emergency Manager: an orientation to the position



Mission

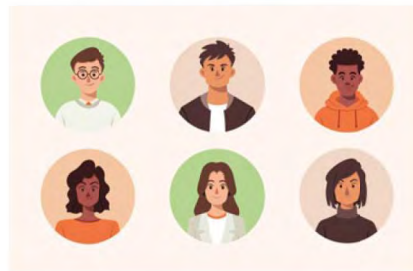
Emergency management protects communities by coordinating and integrating all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

All-Hazards

- **Natural**
Earth
Space



- **Human caused**
Intentional
Unintentional



- **Technology**



Authorities

Federal: [Disaster Laws](#)

- The Stafford Act
- Presidential Policy Directive 8: National Preparedness
- National Preparedness Goal
- Nation Preparedness System
- National Disaster Recovery Framework
- Post-Katrina Emergency Management Reform Act
- Sandy Recovery Improvement Act of 2013

State:

- [K.A.R. 56-2-2: Standards for local disaster agencies](#)
- [K.S.A. 48-929 - 939. Emergency Preparedness for Disasters](#)

Local:

- [Chapter 3-3 Emergency Management](#)



Accomplishments

(April – August 2024)

- Held 1:1 meetings with all department heads.
- Monthly meetings with Communication Department – Sept. Town Talk
 - Personal preparedness
 - Personal responsibility
- Updated the Event Action Plans (EAPs) and collaborated with regional and federal partners for the events.
- Attend the Emergency Management Institute with Johnson County Departments. (E0930 Integrated Emergency Management Course)

Current Projects

- Event Action Plans (EAPs) for all festivals and large events
- Reviewing current plans and standards of policy/guidance
 - Region L Multi-Jurisdictional Hazard Mitigation Plan
 - Local Emergency Operations Plan
 - Review of Basic Plan
 - Creation or review of Emergency Support Functions (ESFs)
 - City of Lenexa Continuity of Operations Plan
- Creating the Tabletop Exercise for October
- Social Media content for National Preparedness Month
- Hosting state training in Lenexa.



Exercises

- Functional exercise with Information Technology (I.T.) – Setting up the EOC at Fire Station #3. Sept. 20, 2024, from 8:30 a.m. - Noon
- Tabletop Exercise (TTX) – Oct. 29, 2024, from 9:00 a.m. – Noon
- Quarterly Notification Drills for the EOC team members

Future Exercises:

- Integrated Preparedness Planning Workshop (IPPW) will be held in first quarter of 2025.
- Full Scale Exercise - EOC activation will be scheduled by second quarter of 2025.



Training

- EM101 and Emergency Operations Center (EOC) Fundamentals
- WebEOC Workshop(s)
- Continuity of Operations Planning (COOP) Workshop(s)
- G191 – Incident Command System (ICS) EOC Interface

Future Training:

- G402 – National Incident Management System (NIMS) Overview for Senior Officials (Executives, Elected, and Appointed)

DR4747 – Presidential Declaration

(2023 Summer Storms)

DR4747 – Lights and Poles – Payment has been received

This was from damage to streetlights at four locations throughout the City from the severe wind event on July 14, 2023. Several of the poles and fixtures were damaged requiring staff time to repair and replace.

- Total Project cost - \$25,978.50
- FEMA 75% - \$19,483.88
- State of KS 10% - \$2,595.85

DR4747 - Citywide Debris Removal – Pending with FEMA

This project included all the overtime, manpower, equipment and vehicle costs, debris reduction costs (mulching), disposal cost that was related to two severe wind events from a period of July 14 – July 21, 2023. City crews responded to the event and conducted a Citywide, curb-to-curb pick up of vegetative debris for a period of several weeks. Staff also allowed residents to drop off storm related debris at our Municipal Services compound for two weekends. The debris pile was then mulched and removed by a contractor.

- Total Project cost - \$574,931.47
- FEMA 75% - \$431,198.61
- State of KS 10% - \$57,493.14





Thank You!

Susan McMahan, CEM, KCEM

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