



**FY2026-2030
CAPITAL IMPROVEMENT PROGRAM**

Lenexa
K A N S A S

CAPITAL IMPROVEMENT PROGRAM

What Is A Capital Improvement Program?

A capital improvement program (CIP) is a plan that is the result of a systematic evaluation of capital projects. The plan serves as a guide for the efficient and effective provision of public facilities and infrastructure, outlining timing and financing schedules of capital projects for a five-year period of time. In the process of formulating the plan, public improvements are prioritized and costs are projected, thereby allowing the City to take maximum advantage of federal, state and county funds. However, the capital improvement plan is not a document of long-term certainty. Rather, the plan is reviewed yearly, during which time the needs of the City may be re-prioritized and financial status re-evaluated. This allows the City further flexibility in maintaining and promoting an effective level of service for present and future citizens.

What Is A Capital Improvement Project?

A capital improvement project is a project that may include the construction of new facilities and infrastructure, such as additions to the City's assets, renovation of existing assets to significantly extend useful life, and major repair operations of a comprehensive and non-routine nature. To be defined as a capital project, the project must exceed \$300,000 in cost and have a useful life of at least five years (immediate capital replacement needs and smaller capital projects are funded on a pay-as-you-go basis through a yearly budget transfer). Capital improvements involve the outlay of substantial funds; therefore, numerous techniques are evaluated to enable the City to pay for capital improvements over a longer period of time, including: general obligation bonds, reserves (fund balances), revenue bonds, lease purchase, special districts, special assessments, state and federal grants and cash for capital projects. Common examples of capital improvement projects include the construction of roads and bridges, facilities and stormwater improvements. However, the funding of certain other large ticket items, such as fire trucks, is considered to be capital projects as well.

What Are The Objectives Of A Capital Improvement Program?

1. To forecast public facilities and infrastructure improvements that will be needed in the near future.
2. To anticipate and project financing needs in order to maximize available federal, state and county funds.
3. To promote sound financial planning in order to enhance and protect the bond rating of the City of Lenexa, in accordance with the debt policy.
4. To avoid, through sound financial planning, dramatic fluctuations of the tax rate.
5. To focus attention on and assist in the implementation of established community initiatives as outlined in Vision 2040, the Governing Body Guiding Principles and the Comprehensive Plan.
6. To serve as a guide for local officials in making budgetary decisions.
7. To balance the needs of developing western Lenexa with the needs of the already developed eastern portion of Lenexa.
8. To promote and enhance the economic development of the City of Lenexa in a timely manner.
9. To strike a balance between needed public improvements and the present financial capability of the City to provide for these improvements.
10. To provide an opportunity for citizens and interest groups to voice their requests for community improvement projects.

How Does Capital Spending Impact The Operating Budget?

Capital spending impacts the operating budget by increasing revenue and/or increasing or decreasing expenditures. When the City undertakes a capital improvement such as a boulevard, sometimes it is undertaken to attract new businesses or industries to the city. Thus, the businesses will increase the city's property tax base and also potentially increase sales tax revenues. Building permits will also increase due to the construction of the buildings used in the businesses.

The construction of a new boulevard will also increase the expenditure side of the department's operating budget. The Parks and Recreation Department has additional area to maintain. The Community Development

Department has additional area to zone. The Police Department has an additional street to patrol. The Municipal Services Department has an additional street to clear of snow and ice. The Fire Department has additional areas for fire protection.

The City strives to increase its revenues through the growth of the city, therefore, decreasing the amount of tax dollars required from its citizens.

How Is The Capital Improvement Program Formulated?

Since a Capital Improvement Program is intended to schedule major physical improvements, it is necessary to allow all City departments an opportunity to submit capital improvement requests that are anticipated over a five-year period. Likewise, citizens and public interest groups should be offered the opportunity to voice their requests for community improvement projects.

Once a composite list of capital improvement requests has been created, and the administrative recommendations submitted, the Planning Commission is responsible for reviewing and recommending project priority from a professional planning perspective. The Governing Body is responsible for recommending and prioritizing projects from a budgetary and affordability perspective as well as examining the need and priority of the projects themselves. The scheduling of projects over a five-year period is based on an evaluation of Lenexa's development policies, plans for future growth, and the ability of the City to amortize the debt. It is important to understand that the Governing Body is not committed to a particular expenditure in a particular year. Instead, the capital improvement programming process is repeated each year to allow re-evaluation of previous requests and consider new requests based on changing community needs and conditions.

How Are Capital Improvements Financed?

It is important to note the direct correlation between sound capital planning and favorable bond ratings. Credit rating agencies directly correlate greater risk with large debt. A strong assessed valuation in conjunction with low debt ratios facilitates a better bond rating, thereby resulting in more favorable interest rates for long-term borrowing. A sound capital improvement program is critically important to a favorable bond rating, as it demonstrates that the City is able to exercise control over expenditures.

Because most capital improvements involve the outlay of substantial funds, local governments may not be able to pay for these facilities through annual appropriations in the annual operating budget. Therefore, numerous techniques have evolved to enable local governments to pay for capital improvements over a longer period of time rather than a single year. Most techniques involve the issuance of bonds in which a government borrows money from investors and pays the principal and interest over a number of years. Long-term debt is issued by the City of Lenexa in accordance with the City's debt policy. Brief definitions of financing techniques are listed below.

Authorities and Special Districts: Special authorities or districts may be formed, pursuant to applicable statutory requirements, to provide public improvements. These districts are usually single purpose, providing only a single service or improvement. The purpose of forming authorities or special districts is often to avoid statutory local government debt limits, which restrict the ability of the municipality to issue long-term debt. A further purpose is to provide improvements, which may overlap jurisdictional boundaries. Projects undertaken by special districts and authorities are generally financed through the issuance of revenue bonds, although in some circumstances special districts may be granted the power to tax.

Current (Pay-as-you-go) Revenue: Pay-as-you-go financing refers to the method whereby improvements are financed from current revenues including general taxes, fees, service charges, special funds, and special assessments.

General Obligation Bonds: Many capital improvement projects are funded by the issuance of general obligation bonds. General obligation bonds are full faith and credit bonds, pledging the general taxing power of the jurisdiction to back the bonds. General obligation bonds can be sold to finance permanent types of improvements such as schools, municipal buildings, parks, and recreation facilities. In some circumstances, voter approval may be required.

Lease/Purchase: Local governments using the lease/purchase method prepare specifications for a needed public works project that is constructed and owned by a private company or authority. The facility is then leased back to the municipality, and the title is conveyed to the municipality at the end of the lease period. The lease period is of such length that the payments retire the principal and interest.

Reserve Funds: In reserve fund financing, funds are pooled in advance to finance an upcoming capital construction or purchase. This pool of funds may be from surplus or earmarked operational revenues, funds in depreciation reserves, or the sale of capital assets.

Revenue Bonds: Revenue bonds are a mechanism used in cases where the project being funded will generate revenue from user fees, such as water or sewer systems. These fees are used to pay for the improvement project. These bonds are not generally subject to statutory debt limitations, as the full faith and credit of the municipal entity do not back these issues. However, some revenue bonds, referred to as "double barreled" revenue bonds, have supplemental guarantees to make the investment more appealing. The interest rate on revenue bonds is generally higher than that for general obligation bonds.

Special Assessments: Community Development projects that directly benefit certain property owners more may be financed in the interest of equity by the use of special assessments. In this method, the directly benefiting property owners are assessed the cost of the improvement based upon applicable formulas and/or policies. Local improvements typically financed by this method include street pavement, sanitary sewers, and water mains.

State and Federal Grants: State and federal grants-in-aid are financing methods that have financed many improvements including street improvements, water and sewer facilities, airports, parks and playgrounds. The costs of these improvements may be paid for entirely by the grant, although in many instances these funds must be leveraged with local funds.

FY 2026 – FY 2030 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM (CIP)

Executive Summary

As required by the City's Capital Improvement Program (CIP) policy, staff is submitting the recommended fiscal year 2026 - 2030 CIP for review by the Governing Body. The recommended CIP includes non-recurring projects with a cost of at least \$300,000 and a useful life of at least five years.

The recommended fiscal year 2026-2030 CIP totals \$273.3 million and includes 61 capital projects.

Sources of Funding

The CIP is financed with a diverse group of funding sources. General obligation bonds used to finance the CIP are repaid through special assessments, property taxes (the debt service mill levy is 4.553 mills for fiscal year 2026), and stormwater fees (the equivalent dwelling unit, or EDU, fee is \$109 for fiscal year 2026).

The funding sources in the CIP are:

Funding Sources: FY 2026-2030 CIP		
General Fund Revenues	\$81,444,109	30%
General Obligation Bonds (includes SBD Bonds)	\$75,469,463	28%
3/8¢ Sales Tax	\$48,413,093	18%
Stormwater Revenues	\$21,504,246	8%
Other (includes CARS and SMAC revenues, Park impact fees revenues, etc.)	\$19,859,499	7%
External Grants	\$9,823,778	4%
Special Highway Fund (Gas Tax)	\$9,032,650	3%
Excise Tax	\$6,599,791	2%
TIP Impact Fees	\$1,186,000	0%
Total	\$273,332,629	100%

The general obligation bonds category includes \$68.3 million for street and facility projects, and \$7.1 million for Stormwater projects. In addition, external funding sources finance 13% of the CIP for FY 2026 through FY 2030. Examples of external funding include the Special Highway Fund (gas tax), the County Assistance Road System program (CARS), the Stormwater Management Advisory Council program (SMAC), and federal grants.

Uses of Funding

The uses of funding by project category are:

Uses of Funding: FY 2026-2030 CIP		
Streets/Bridges/Traffic Projects	\$169,945,347	62%
Facility Projects	\$36,800,000	14%
Stormwater Projects	\$33,467,750	12%
Parks & Recreation	\$24,234,188	9%
Capital Equipment/Other Projects	\$8,885,344	3%
Total	\$273,332,629	100%

Highlighted projects in the CIP include:

- Pavement Management Program (\$48.7 million)
- Pavement Reconstruction Program (\$8.0 million)
- Stormwater Replacement Program (\$14.9 million)
- 83rd Street Improvements from Gleason Road to Clare Road (\$13.7 million)
- Clare Road Roundabout Replacement (\$4.8 million)
- Fire Station #6 (\$28.0 million)
- Ad Astra Pool Reconstruction (\$10.4 million)

Please see the "Year Capital Expenditures Are Incurred" document for a full list of projects included in the 2026 – 2030 CIP.

CIP Adoption and Amendments

In developing communities like Lenexa, the CIP represents a "snapshot" in time. As such, it is the best plan that can be formulated today based on the information available. Staff anticipates presenting amendments as conditions change to assure the CIP continues to implement the City's Comprehensive Plan and achieve the Governing Body's goals.

SOURCES OF FUNDING BY YEAR

2026-2030 CIP									
SOURCES OF FUNDING:	Prior Years	2025	2026	2027	2028	2029	2030	Totals	% share
General Obligation Bonds	\$599,603	\$5,069,789	\$30,764,985	\$14,611,640	\$1,000,000	\$-	\$510,000	\$52,556,017	19%
Stormwater Bonds	-	1,709,822	4,715,646	710,978	-	-	-	7,136,446	3%
Special Benefit District Bonds	-	-	15,777,000	-	-	-	-	15,777,000	6%
General Fund Revenues	2,579,659	14,632,834	25,527,940	15,053,146	6,717,510	8,810,000	8,123,020	81,444,109	30%
Stormwater Revenues	-	4,828,186	3,895,000	4,856,060	2,675,000	2,625,000	2,625,000	21,504,246	8%
Excise Tax	1,907,000	2,426,439	2,266,352	-	-	-	-	6,599,791	3%
TIP Fees	1,186,000	-	-	-	-	-	-	1,186,000	0%
PRIF Fees	-	-	286,250	-	-	-	-	286,250	0%
3/8¢ sales tax	2,000,000	11,855,178	5,692,500	6,944,670	9,820,632	5,997,225	6,102,888	48,413,093	18%
County 1/4¢ sales tax	-	-	-	-	-	-	-	-	0%
Parks Revenues	-	792,500	25,000	25,000	25,000	260,000	25,000	1,152,500	0%
Other funding	-	59,000	3,325,972	-	-	-	-	3,384,972	1%
SUBTOTAL:	\$8,272,262	\$41,373,748	\$92,276,645	\$42,201,494	\$20,238,142	\$17,692,225	\$17,385,908	\$239,440,424	88%

EXTERNAL SOURCES OF FUNDING:	Prior Years	2025	2026	2027	2028	2029	2030	Totals	% share
Federal & State Grants	\$2,807,680	\$245,055	\$2,660,000	\$2,331,043	\$1,460,000	\$160,000	\$160,000	\$9,823,778	4%
CARS Program	-	-	2,875,000	1,800,000	1,800,000	-	-	6,475,000	2%
SMAC Program	-	428,855	3,963,257	2,012,963	-	-	-	6,405,075	2%
Special Highway fund (gas tax)	-	1,505,100	1,505,510	1,505,510	1,505,510	1,505,510	1,505,510	9,032,650	3%
Other local funding	850,000	-	1,147,572	158,130	-	-	-	2,155,702	1%
TOTAL EXTERNAL SOURCES OF FUNDING:	\$3,657,680	\$2,179,010	\$12,151,339	\$7,807,646	\$4,765,510	\$1,665,510	\$1,665,510	\$33,892,205	12%
GRAND TOTAL SOURCES OF FUNDING:	\$11,929,942	\$43,552,758	\$104,427,984	\$50,009,140	\$25,003,652	\$19,357,735	\$19,051,418	\$273,332,629	100%

USES OF FUNDING BY YEAR

2026-2030 CIP									
USES OF FUNDING:	Prior Years	2025	2026	2027	2028	2029	2030	Totals	% share
Streets & Bridges	\$3,868,349	\$17,778,933	\$44,201,143	\$41,762,959	\$19,048,132	\$12,848,735	\$13,677,419	\$153,185,670	56%
Traffic	1,077,300	1,002,343	9,240,034	2,110,000	1,110,000	1,110,000	1,110,000	16,759,677	6%
Stormwater	191,445	3,433,555	14,707,750	7,285,000	2,650,000	2,600,000	2,600,000	33,467,750	12%
Facilities	157,514	5,217,486	28,425,000	500,000	1,500,000	500,000	500,000	36,800,000	14%
Parks	681,786	10,088,142	4,877,500	1,866,600	5,057,160	949,000	714,000	24,234,188	9%
Capital Equipment & Miscellaneous	333,240	1,485,503	2,031,383	2,785,218	450,000	1,350,000	450,000	8,885,344	3%
TOTAL USES OF FUNDING:	\$6,309,634	\$39,005,962	\$103,482,810	\$56,309,777	\$29,815,292	\$19,357,735	\$19,051,419	\$273,332,629	100%

YEAR CAPITAL EXPENDITURES ARE INCURRED

Project Title	Prior Years	Budget 2025	2026	2027	2028	2029	2030	Total	
STREETS/ BRIDGES									
Pavement Management Program	-	7,225,600	7,958,010	8,116,580	8,285,142	8,453,735	8,627,399	48,666,466	
Pavement Reconstruction Program	-	2,000,000	-	3,000,000	-	3,000,000	-	8,000,000	
K-10 & Lone Elm Interchange	3,434,274	-	-	8,000,000	-	-	-	11,434,274	
Sidewalk & Trail Repair Program	-	350,000	650,000	350,000	350,000	350,000	350,000	2,400,000	
Santa Fe Trail Dr. Improvements	174,067	3,251,333	612,000	-	-	-	-	4,037,400	
Clare Rd. Roundabout Replacement	-	-	4,839,900	-	-	-	-	4,839,900	
Monticello Rd. & Black Hoof Parking Improvements	-	275,000	-	7,038,000	-	-	-	7,313,000	
Bridge Maintenance Program	-	270,000	270,000	270,000	270,000	270,000	270,000	1,620,000	
95th Street Improvements - Renner to Lackman	89,207	527,793	3,311,391	-	-	-	-	3,928,391	
83rd St. Improvements - Gleason to Clare	170,801	2,728,904	2,346,000	8,426,085	-	-	-	13,671,790	
Quivira Bridge over I-35 Maintenance	-	82,500	1,552,500	-	-	-	-	1,635,000	
Old Town North Parking Lot Reconstruction	-	-	291,870	1,913,160	-	-	-	2,205,030	
Roundabout & Median Improvements	-	-	-	76,500	1,025,100	-	-	1,101,600	
K-10 & Canyon Creek Blvd Improvements	-	52,000	537,650	-	-	-	-	589,650	
Flat Rock Creek Bridge Replacement	-	-	1,865,405	-	-	-	-	1,865,405	
Pflumm Rd. under I-35 Improvements	-	-	-	-	1,520,000	-	-	1,520,000	
91st St. Improvements - Cedar Niles to Canyon Creek	-	-	-	-	-	-	-	-	
East	-	-	61,200	735,134	6,611,640	-	-	7,407,974	
Cedar Niles Rd. Design - 91st to 83rd	-	-	-	-	-	375,000	-	375,000	
Woodsonia Dr. SBD - 83rd to Prairie Star	-	1,015,803	9,061,197	-	-	-	-	10,077,000	
Little Mill Creek Park Improvements (NEW)	-	-	382,500	3,060,000	-	-	-	3,442,500	
Guardrail Replacement (NEW)	-	-	306,000	306,000	-	-	-	612,000	
Streetlight Maintenance Program (NEW)	-	-	400,000	400,000	400,000	400,000	400,000	2,000,000	
Canyon Creek Blvd. Extension - Prairie Star to 91st (NEW)	-	-	307,020	-	-	-	3,520,020	3,827,040	
95th St. Improvements - Lackman to Noland (NEW)	-	-	3,748,500	-	-	-	-	3,748,500	
83rd St. Phase II Design - Clare to Cedar Niles (NEW)	-	-	-	-	-	-	510,000	510,000	
Woodland Rd. Sidewalk - 91st to 83rd (NEW)	-	-	-	71,500	586,250	-	-	657,750	
Britton Street SBD (NEW)	-	-	5,700,000	-	-	-	-	5,700,000	
SUBTOTAL		\$3,868,349	\$17,778,933	\$44,201,143	\$41,762,959	\$19,048,132	\$12,848,735	\$13,677,419	\$153,185,670

Project Title	Prior Years	Budget 2025	2026	2027	2028	2029	2030	Total
TRAFFIC								
Streetlight Replacement Program	-	585,055	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	7,585,055
87th St. Traffic Signals - Scarborough to Winchester	1,077,300	177,288	1,200,750	-	-	-	-	2,455,338
Complete Streets Program	-	240,000	3,420,000	110,000	110,000	110,000	110,000	4,100,000
Strang Line Rd. Streetlight & Stormwater Improvements	-	-	2,109,284	-	-	-	-	2,109,284
City Center Decorative Streetlight & Sign Post Improvements (NEW)	-	-	510,000	-	-	-	-	510,000
SUBTOTAL	\$1,077,300	\$1,002,343	\$9,240,034	\$2,110,000	\$1,110,000	\$1,110,000	\$1,110,000	\$16,759,677
PUBLIC BUILDINGS								
Facilities Maintenance & Improvement Program	-	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
Fire Station #6	15,763	384,237	27,600,000	-	-	-	-	28,000,000
Freedom Fields Salt Storage & Fueling Station	141,751	4,333,249	25,000	-	-	-	-	4,500,000
Public Safety Training Facility Design	-	-	300,000	-	-	-	-	300,000
Parks & Recreation Service Center Design	-	-	-	1,000,000	-	-	-	1,000,000
SUBTOTAL	\$157,514	\$5,217,486	\$28,425,000	\$500,000	\$1,500,000	\$500,000	\$500,000	\$36,800,000
PARKS								
Playground Equipment Replacement Program	-	-	-	-	-	235,000	-	235,000
Ad Astra Pool Reconstruction	681,786	9,413,142	265,000	-	-	-	-	10,359,928
Central Green Playground	-	575,000	825,000	-	-	-	-	1,400,000
Cedar Station Park Phase II	-	-	-	642,600	-	-	-	642,600
Trail Reconstruction Program	-	-	1,071,000	-	416,160	-	-	1,487,160
Trail Expansion Program	-	100,000	1,216,500	714,000	714,000	714,000	714,000	4,172,500
Centennial Park Master Plan	-	-	-	510,000	3,927,000	-	-	4,437,000
Rec Center Improvements (NEW)	-	-	1,500,000	-	-	-	-	1,500,000
SUBTOTAL	\$681,786	\$10,088,142	\$4,877,500	\$1,866,600	\$5,057,160	\$949,000	\$714,000	\$24,234,188

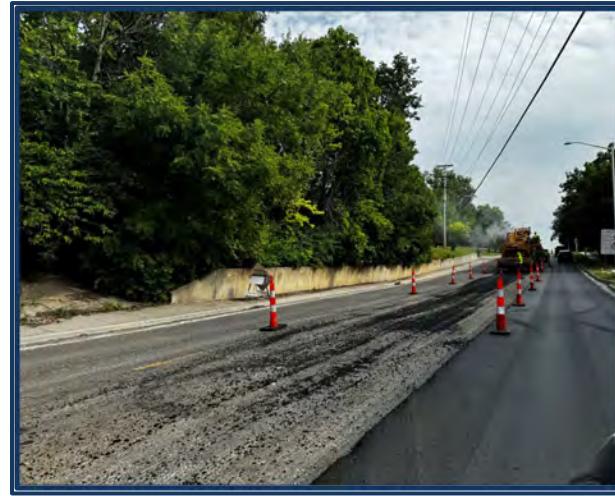
Project Title	Prior Years	Budget 2025	2026	2027	2028	2029	2030	Total
STORMWATER								
Stormwater Replacement Program	-	2,000,000	2,600,000	2,400,000	2,650,000	2,600,000	2,600,000	14,850,000
87th St. & Bluejacket St. Stormwater Improvements	-	1,170,000	1,108,500	-	-	-	-	2,278,500
89th Terr. to 90th St. Stormwater Improvements - West of Lackman	191,445	118,555	2,913,500	-	-	-	-	3,223,500
Seven Hills Lake Stormwater Improvements Phase I	-	70,000	2,885,500	-	-	-	-	2,955,500
Brighton Stormwater Improvements	-	75,000	1,883,250	-	-	-	-	1,958,250
Seven Hills Lake Stormwater Improvements Phase II	-	-	3,047,000	-	-	-	-	3,047,000
Mill Creek Stormwater Improvements - Northwest (NEW)	-	-	180,000	2,095,000	-	-	-	2,275,000
Mill Creek Stormwater Improvements - Southeast (NEW)	-	-	-	1,745,000	-	-	-	1,745,000
Turkey Creek Stormwater Improvements (NEW)	-	-	90,000	1,045,000	-	-	-	1,135,000
SUBTOTAL	\$191,445	\$3,433,555	\$14,707,750	\$7,285,000	\$2,650,000	\$2,600,000	\$2,600,000	\$33,467,750
MAJOR CAPITAL EQUIPMENT & MISCELLANEOUS								
Gateway Monument Sign Program	78,941	-	-	771,059	-	-	-	850,000
Renner Blvd. Mine Remediation	36,617	-	1,463,383	-	-	-	-	1,500,000
Fiber Optic Network Improvement Program	-	420,000	200,000	200,000	200,000	200,000	200,000	1,420,000
IT Infrastructure Program	-	330,000	215,000	360,000	250,000	250,000	250,000	1,655,000
Sustainability Program	217,682	735,503	153,000	153,000	-	-	-	1,259,185
Fire Department Cardiac Monitor and AEDs (NEW)	-	-	-	-	-	900,000	-	900,000
Fire Department SCBA Replacement (NEW)	-	-	-	1,301,159	-	-	-	1,301,159
SUBTOTAL	\$333,240	\$1,485,503	\$2,031,383	\$2,785,218	\$450,000	\$1,350,000	\$450,000	\$8,885,344
Total Cost Funded Projects	\$6,309,634	\$39,005,962	\$103,482,810	\$56,309,777	\$29,815,292	\$19,357,735	\$19,051,419	\$273,332,629

PAVEMENT MANAGEMENT PROGRAM



Project Purpose

The annual Pavement Management Program aims to prolong the lifespan and quality of the City's road infrastructure. The City takes a proactive, data-driven approach and utilizes various maintenance strategies to ensure a safe and comfortable transportation network for the city.



Project Description

The City evaluates the street network annually and utilizes various maintenance techniques, such as crack sealing, ultra-thin bonded asphalt surface (UBAS) and mill & overlay to create a cost effective program. Curb, gutter and sidewalk in each project area is assessed and replaced as needed. A portion of funds in the Pavement Management Program are also dedicated toward the maintenance of City-owned parking lots.

Cost

\$48,666,466

Construction Timeline

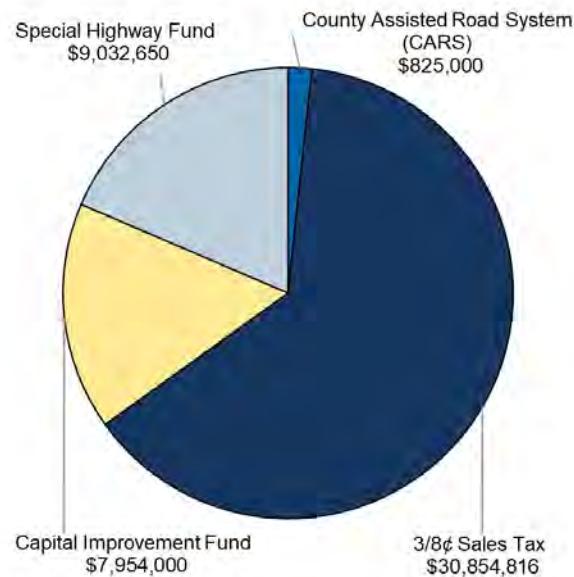
Ongoing

Vision 2040 Themes

- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Strategic Community Investment



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$774,000	\$649,000	\$1,533,000	\$1,600,000	\$1,665,000	\$1,733,000	\$7,954,000
3/8¢ Sales Tax	4,946,500	4,978,500	5,078,070	5,179,632	5,283,225	5,388,889	30,854,816
Special Hwy Fund	1,505,100	1,505,510	1,505,510	1,505,510	1,505,510	1,505,510	9,032,650
CARS	0	825,000	0	0	0	0	825,000
Total	\$7,225,600	\$7,958,010	\$8,116,580	\$8,285,142	\$8,453,735	\$8,627,399	\$48,666,466

PAVEMENT RECONSTRUCTION PROGRAM

Project Purpose

The Pavement Reconstruction Program includes full or partial reconstruction of roadway infrastructure that has failed and is past its useful life. Typical pavement maintenance strategies are no longer viable for these locations as the roadway quickly fails after the maintenance strategy is completed, so major reconstruction is needed. The program also coordinates the replacement or upgrade of private utilities when necessary to ensure efficient and lasting improvements.

Project Description

The Pavement Reconstruction Program will fully or partially reconstruct failed roadway infrastructure throughout the City. Locations will be identified as part of the City's annual pavement maintenance evaluation process. The 2026 Pavement Reconstruction Program will include the design of Brentwood East and Brentwood Park neighborhoods with construction scheduled for 2027. Projects may also incorporate replacement of sidewalk, curb and gutter, new sidewalks, replacement of streetlights and stormwater improvements.

Cost

\$8,000,000

Construction Timeline

2027

Vision 2040 Themes

- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

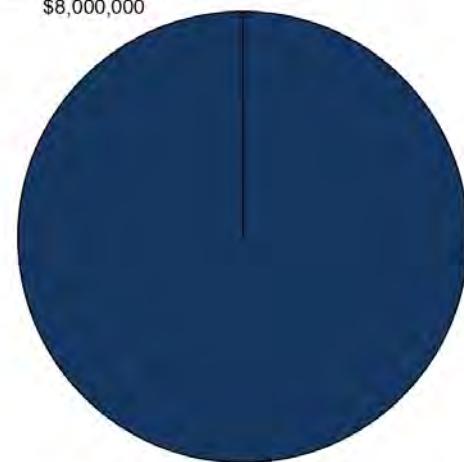
Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Strategic Community Investment



Capital Improvement Fund

\$8,000,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$8,000,000
Total	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$8,000,000

K-10 & LONE ELM INTERCHANGE

Project Purpose

This project is a critical element to supporting economic development and improving traffic flow from local streets to the regional highway system. It will improve access to anticipated residential and commercial growth, reduce congestion at nearby K-10 and K-7 interchanges, and improve connectivity to Olathe High School and nearby activity centers, where a significant number of Lenexa students attend.



Project Description

The City has completed design of the interchange and acquired a majority of the Lenexa right-of-way necessary for the project. KDOT has also completed an environmental study of the K-10 corridor resulting in a Finding of No Significant Impact, confirming the interchange's benefit to traffic movement. The next phase, managed by KDOT as part of the K-10 Corridor Capacity Improvements project, will construct the interchange, add auxiliary lanes on K-10, and make improvements to Lone Elm Road and 101st Street, including signalization.

Cost

\$11,434,274

Construction Timeline

2030

Vision 2040 Themes

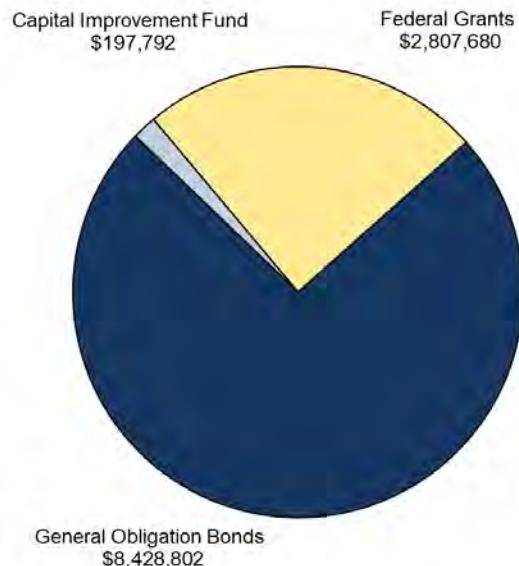
- Integrated Infrastructure & Transportation
- Thriving Economy

Guiding Principles Supported

- Strategic Community Investment
- Responsible Economic Development

Funding Sources

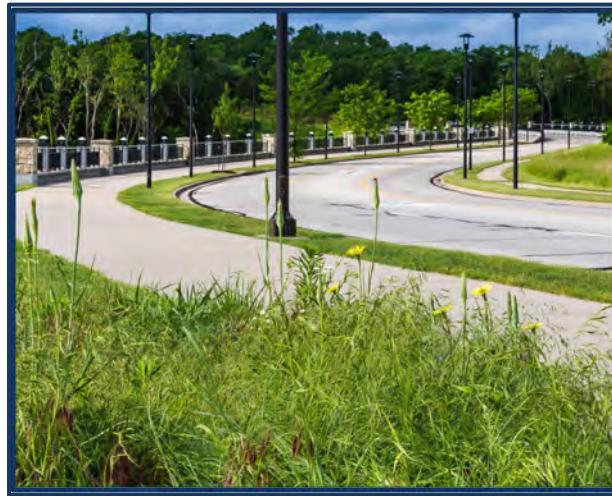
	Prior Years	2026	2027	2028	2029	2030	Total
General Obligation Bonds	\$428,802	\$0	\$8,000,000	\$0	\$0	\$0	\$8,428,802
Federal Grants	2,807,680	0	0	0	0	0	2,807,680
Capital Improvement Fund	197,792	0	0	0	0	0	197,792
Total	\$3,434,274	\$0	\$8,000,000	\$0	\$0	\$0	\$11,434,274



SIDEWALK & TRAIL REPAIR PROGRAM

Project Purpose

The Sidewalk & Trail Repair Program enhances pedestrian safety and accessibility by rehabilitating and maintaining sidewalks and addressing sidewalk connectivity throughout the City.



Project Description

The program repairs deteriorated sidewalks and connects missing sidewalk gaps throughout the City. Through targeted repairs and expansions, the program will create a more cohesive and walkable environment for Lenexa. Specific repairs and gaps are identified annually.

Cost

\$2,400,000

Construction Timeline

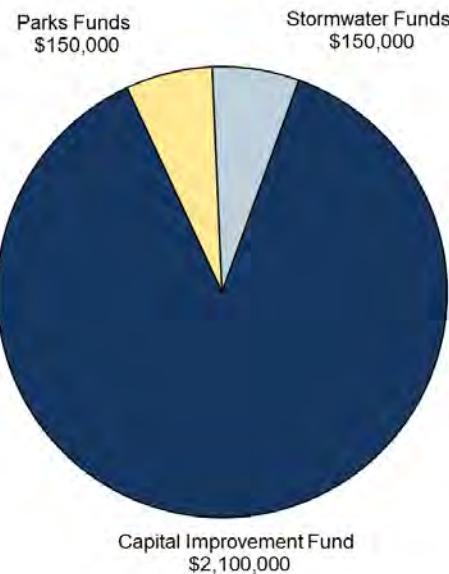
Ongoing

Vision 2040 Themes

- Healthy People
- Inviting Places
- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$300,000	\$600,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000
Stormwater Funds	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Parks Funds	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Total	\$350,000	\$650,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,400,000

CLARE RD ROUNDABOUT REPLACEMENT

Project Purpose

The asphalt roundabouts along Clare Road have experienced failures due to heavy turn movements and stop and start traffic. Traditional mill and overlay maintenance strategies have been ineffective, requiring maintenance work every five years to prevent deterioration of the asphalt base. Reconstructing the roundabouts with concrete reduces maintenance intervals to only every 15 to 20 years.

Project Description

The Clare Road Roundabout Replacement Project will reconstruct the pavement portion of the four roundabouts on Clare Road between 83rd Street and Prairie Star Parkway. The project will remove the asphalt pavement, prepare the subgrade and install 8" of concrete pavement at the roundabout and on each approach. Deteriorating curb and gutter, sidewalk and brick pavers will be removed and replaced as needed as well.

Cost

\$4,839,900

Construction Timeline

2026

Vision 2040 Themes

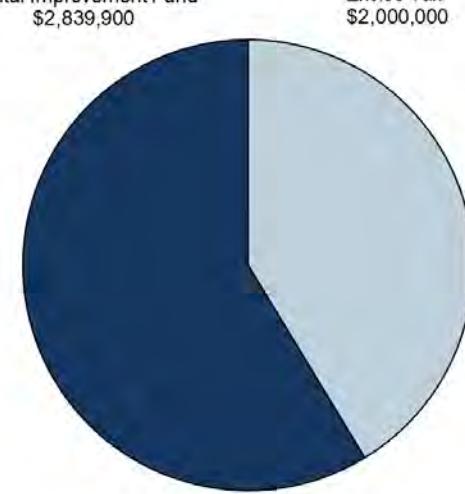
- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Strategic Community Investment
- Sustainable Policies & Practices



Capital Improvement Fund
\$2,839,900



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$2,839,900	\$0	\$0	\$0	\$0	\$2,839,900
Excise Tax	0	2,000,000	0	0	0	0	2,000,000
Total	\$0	\$4,839,900	\$0	\$0	\$0	\$0	\$4,839,900

MONTICELLO RD & BLACK HOOF PARKING

Project Purpose

The asphalt roundabouts along Monticello Road have experienced failures due to heavy turn movements and stop and start traffic. Traditional mill and overlay maintenance strategies are ineffective, requiring maintenance work every five years to prevent deterioration of the asphalt base. Reconstructing the roundabouts with concrete reduces maintenance intervals to only every 15 to 20 years.

Project Description

The project will reconstruct pavement at the four roundabouts along Monticello Road between 83rd Street and Prairie Star Parkway by replacing asphalt with eight (8) inches of concrete pavement on the roundabouts and approaches. Deteriorated curb and gutter, sidewalks, and brick pavers will be replaced as needed. The project also includes minor repairs on the Monticello Road Bridge over Coon Creek and a mill and overlay of the remaining sections of Monticello Road, the Black Hoof Park parking lots, and 95th Street from Monticello Road to 400 feet east of Aurora Street.

Cost

\$7,313,000

Construction Timeline

2027

Vision 2040 Themes

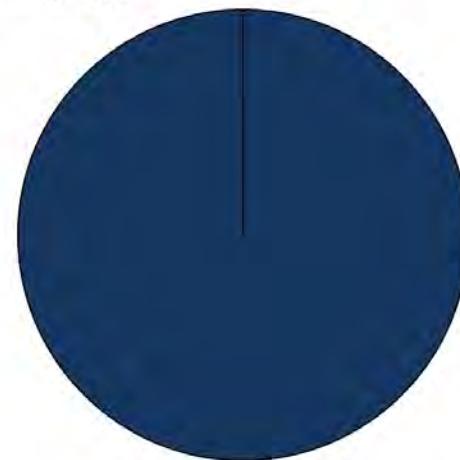
- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Strategic Community Investment
- Sustainable Policies & Practices



Capital Improvement Fund
\$7,313,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$275,000	\$6,050,000	\$988,000	\$0	\$0	\$0	\$7,313,000
Total	\$275,000	\$6,050,000	\$988,000	\$0	\$0	\$0	\$7,313,000

BRIDGE MAINTENANCE PROGRAM

Project Purpose

The City inspects 29 roadway bridges every two years and 43 pedestrian bridges every four years. The project funds required inspections and routine maintenance on roadway bridges to ensure safety and extend the useful life of Lenexa bridges.

Project Description

Without routine maintenance, the useful life of Lenexa's bridges will be significantly reduced. Key improvements include repairing expansion joints, crack sealing, guardrail repair and scour protection.

Cost

\$1,620,000



Construction Timeline

Ongoing

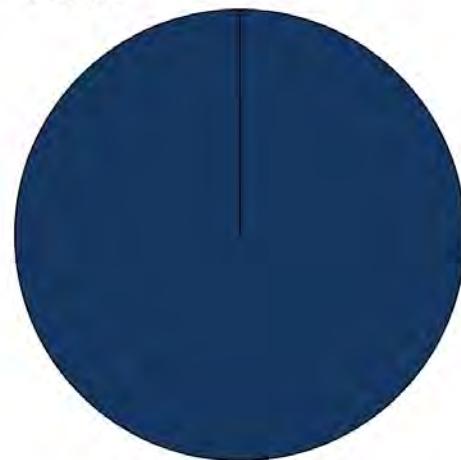
Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment
- Sustainable Policies and Practices

Capital Improvement Fund
\$1,620,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$1,620,000
Total	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$1,620,000

95TH ST - RENNER TO LACKMAN

Project Purpose

This project will complete heavy preventative maintenance on 1.11 miles of roadway from Renner Boulevard to Lackman Road. Portions of the pavement, stormwater and a section of streetlights throughout this section of roadway are in need of repair or replacement. The project will prevent the need for further reconstruction.

Project Description

This project includes median island enhancements from Loiret Boulevard to Lackman Road, spot replacement of deteriorated sidewalks, trails, curbs, and gutters, an asphalt mill and overlay, and updated pavement markings. Improvements will also involve stormwater pipe replacement and lining at select locations, as well as replacement of a small section of streetlights.

Cost

\$3,928,391

Construction Timeline

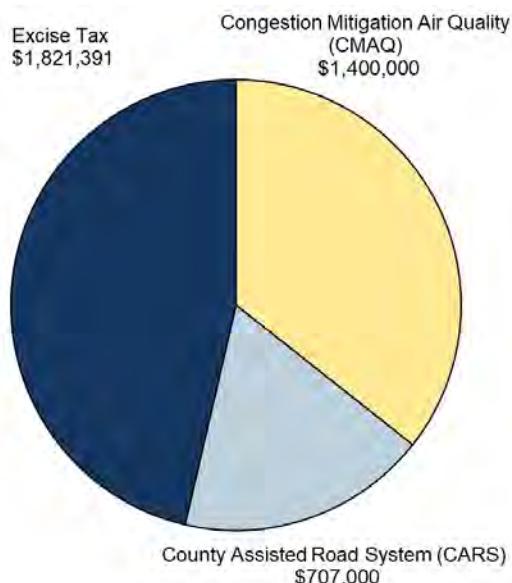
2026

Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Strategic Community Investment
- Sustainable Policies & Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Federal Grants	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
CARS	0	707,000	0	0	0	0	707,000
Excise Tax	2,050,000	(228,609)	0	0	0	0	1,821,391
Total	\$2,050,000	\$1,878,391	\$0	\$0	\$0	\$0	\$3,928,391

83RD ST - GLEASON TO CLARE

Project Purpose

Continued residential development in western Lenexa, along with traffic increases from development in De Soto show that 83rd Street will need capacity and safety improvements within the next five years. The current street is a two-lane road without adequate shoulders, stormwater system, or street lighting.

Project Description

The project will reconstruct the existing two-lane street into a four-lane street with new concrete curb and gutter, asphalt/concrete pavement, stormwater system, street lighting and roundabouts at Gleason and Clare. Bike lanes and trails will also be evaluated during the design phase. Other work will include major utility relocations.

Cost

\$13,671,790



Construction Timeline

2025 - 2027

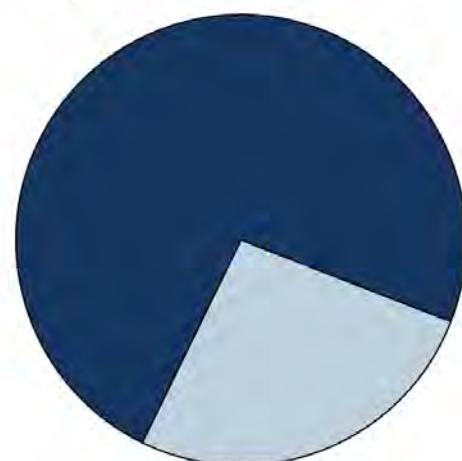
Vision 2040 Themes

- Healthy People
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment

General Obligation Bonds
\$10,071,790



County Assisted Road System (CARS)
\$3,600,000

Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
General Obligation Bonds	\$5,240,590	\$4,831,200	\$0	\$0	\$0	\$0	\$10,071,790
CARS	0	0	1,800,000	1,800,000	0	0	3,600,000
Total	\$5,240,590	\$4,831,200	\$1,800,000	\$1,800,000	\$0	\$0	\$13,671,790

QUIVIRA BRIDGE OVER I-35 MAINTENANCE

Project Purpose

The Quivira Road viaduct is a highly visible gateway within the City. Although the bridge remains in good structural condition, its aesthetics are starting to show signs of aging.

Project Description

The bridge was built in 2002 and has experienced significant wear, with faded handrails, deteriorated streetlights and rusted epoxy-coated chain link fencing. The project will replace the lighting and fencing, as well as remove, paint, and replace the handrails.



Cost

\$1,635,000

Construction Timeline

2025 - 2026

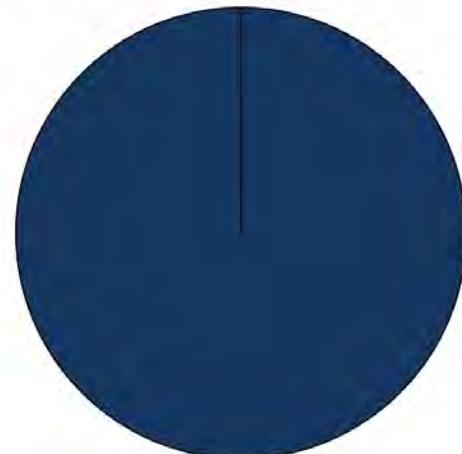
Vision 2040 Themes

- Inviting Places
- Vibrant Neighborhoods

Guiding Principles Supported

- Strategic Community Investment
- Sustainable Policies & Practices

Capital Improvement Fund
\$1,635,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$82,500	\$1,552,500	\$0	\$0	\$0	\$0	\$1,635,000
Total	\$82,500	\$1,552,500	\$0	\$0	\$0	\$0	\$1,635,000

OLD TOWN NORTH PARKING LOT

Project Purpose

The "New Look at Old Town" study recommended changes to the Old Town north parking lot at such time as major maintenance is due: "An additional drive connection to the public parking lot behind and north of the stores and reconfiguration of this parking lot should be considered to improve efficiency and safety for those using the lot as well as potentially increasing the total number of parking spaces."

Project Description

Replace the existing asphalt parking lot with a new concrete parking lot. Install new stormwater lines, sidewalks, curbs and gutters, street lighting and landscaping. The project will also connect the north parking lot with the front/south parking lot east of the Old Town shops.

Cost

\$2,205,030

Construction Timeline

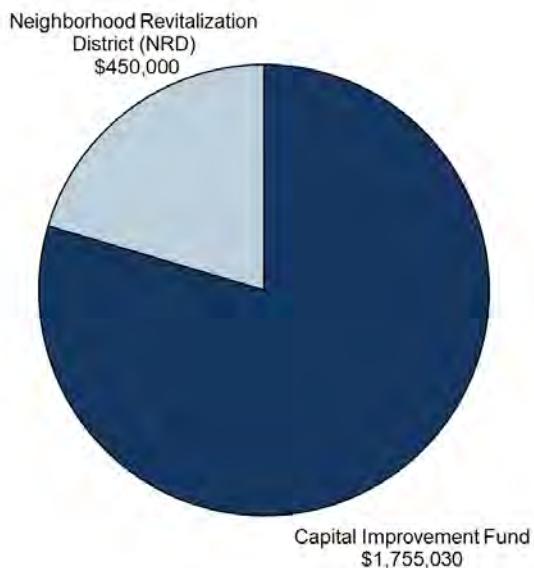
2026 - 2027

Vision 2040 Themes

- Inviting Places
- Vibrant Neighborhoods

Guiding Principles Supported

- Strategic Community Investment
- Extraordinary Community Pride



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$0	\$1,755,030	\$0	\$0	\$0	\$1,755,030
Neighborhood Rev. District	0	291,870	158,130	0	0	0	450,000
Total	\$0	\$291,870	\$1,913,160	\$0	\$0	\$0	\$2,205,030

ROUNDABOUT & MEDIAN IMPROVEMENTS

Project Purpose

Staff has identified several areas where minor improvements to the street geometry will significantly enhance both function and pedestrian safety. These projects are too large for inclusion in the Pavement Management Program, and too small to be considered individually in the Capital Improvement Program. As a result, the highest priority projects have been grouped into a single initiative.

Project Description

The project will make geometric improvements at the following locations:

- Extend island - Renner Blvd. north of 85th Street
- Extend island - 101st Street west of Woodland
- Extend roundabout island - Renner Blvd. @ City Center Drive
- Extend roundabout island - Renner Blvd. @ Apartment entrance
- Extend roundabout island - Renner Blvd. @ 90th Street
- Extend roundabout island - PSP & Dunraven Roundabout
- Extend roundabout island - PSP & Clare Roundabout

Cost

\$1,101,600

Construction Timeline

2027 - 2028

Vision 2040 Themes

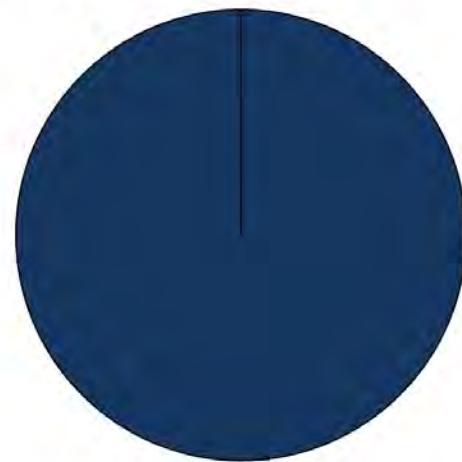
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment



Capital Improvement Fund
\$1,101,600



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$0	\$76,500	\$1,025,100	\$0	\$0	\$1,101,600
Total	\$0	\$0	\$76,500	\$1,025,100	\$0	\$0	\$1,101,600

K-10 & CANYON CREEK BLVD

Project Purpose

Additional turn lanes are needed at the interchange to support growth and development in the area. This area is a high-growth area of residential and commercial development based on the updated Comprehensive Plan.



Project Description

Widen Canyon Creek Boulevard from the K-10 bridge north to the westbound K-10 entrance and exit ramps to accommodate a northbound left-turn lane. Mill & overlay Canyon Creek Boulevard while constructing the new turn lane. Other work includes widening the westbound K-10 exit ramp to add a right-turn lane. Staff is working with the Kansas Department of Transportation to include complete reconstruction of the interchange in future K-10 improvements. Those discussions and timelines for the K-10 improvements will determine the need and timing for these interim improvements.

Cost

\$589,650

Construction Timeline

2025 - 2026

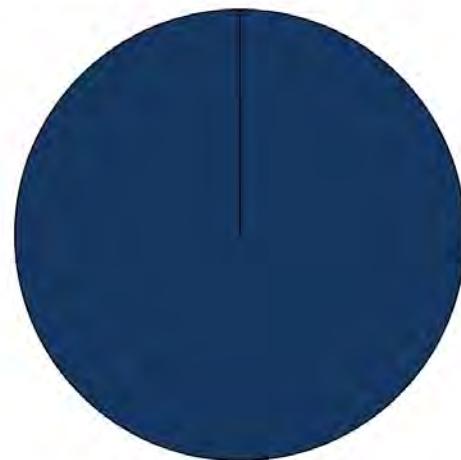
Vision 2040 Themes

- Integrated Infrastructure & Transportation
- Thriving Economy

Guiding Principles Supported

- Strategic Community Investment
- Responsible Economic Development

Capital Improvement Fund
\$589,650



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$57,200	\$532,450	\$0	\$0	\$0	\$0	\$589,650
Total	\$57,200	\$532,450	\$0	\$0	\$0	\$0	\$589,650

FLAT ROCK CREEK BRIDGE REPLACEMENT

Project Purpose

Biannual bridge inspections have determined this bridge to be structurally deficient and functionally obsolete. Among the 29 bridges in Lenexa's inventory, this bridge holds the lowest rating. The project will be managed by Lenexa in collaboration with the City of Overland Park and is part of Overland Park's Capital Improvement Plan.



Project Description

The project will replace the existing bridge over Flat Rock Creek with a larger precast structure. The new bridge will feature a wider driving surface, expanded sidewalks, curb and gutter.

Cost

\$1,865,405

Construction Timeline

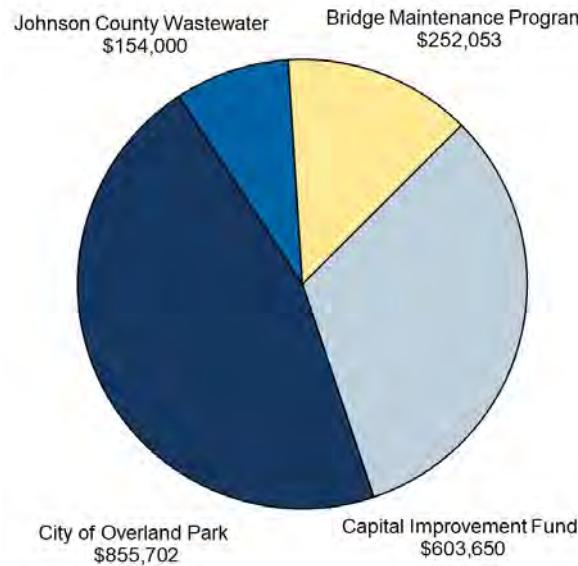
2025 - 2026

Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Sustainable Policies & Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$603,650	\$0	\$0	\$0	\$0	\$0	\$603,650
City of Overland Park	0	855,702	0	0	0	0	855,702
JCWW	0	154,000	0	0	0	0	154,000
Bridge Maintenance Program	0	252,053	0	0	0	0	252,053
Total	\$603,650	\$1,261,755	\$0	\$0	\$0	\$0	\$1,865,405

PFLUMM RD UNDER I-35

Project Purpose

The northbound I-35 bridge over Pflumm was replaced as part of the Johnson County Gateway Project, but no work was done on the southbound bridge. Given the current condition of the southbound bridge, improvements are necessary. To accommodate the bridge widening, Pflumm Road will need to be lowered to provide sufficient vehicle clearance. KDOT will fund the replacement of the existing Pflumm Road, but additional improvements are needed. The City will cover the cost of these additional enhancements.



Project Description

Rehabilitate and widen the southbound I-35 bridge over Pflumm Road. As part of the bridge widening, Pflumm Road will be lowered to provide sufficient vehicle clearance including the addition of a new left turn lane and sidewalks.

Cost

\$1,520,000

Construction Timeline

2028

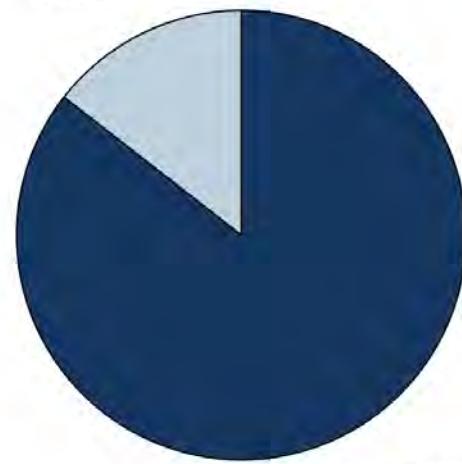
Vision 2040 Themes

- Strategic Community Investment

Guiding Principles Supported

- Integrated Infrastructure & Transportation

Capital Improvement Fund
\$220,000



State Grants
\$1,300,000

Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
State Grants	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
Capital Improvement Fund	0	0	0	220,000	0	0	220,000
Total	\$0	\$0	\$0	\$1,520,000	\$0	\$0	\$1,520,000

91ST ST - CEDAR NILES TO CANYON CREEK

Project Purpose

Safety and capacity improvements are needed along 91st Street to support current and planned development in the area. The project fulfills the City's obligation for 91st Street Improvements outlined in the Canyon Creek Boulevard and 91st Street Development Agreement. Project costs will be shared between the City and the developer of the adjacent Sunset Canyon project.



Project Description

The project will reconstruct and extend 91st Street from Cedar Niles Road east to the existing improved section of 91st Street. Work will include construction of a standard street section with curb and gutter, stormwater facilities, upgraded street lighting, sidewalks and/or trails and intersection improvements at Canyon Creek Boulevard/Mize Road.

Cost

\$7,407,974

Construction Timeline

2026 - 2028

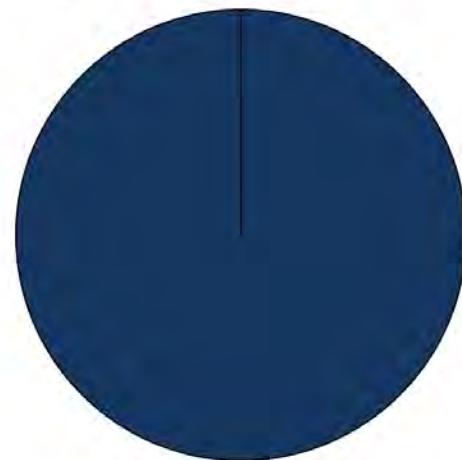
Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Strategic Community Investment
- Sustainable Policies and Practices

General Obligation Bonds
\$7,407,974



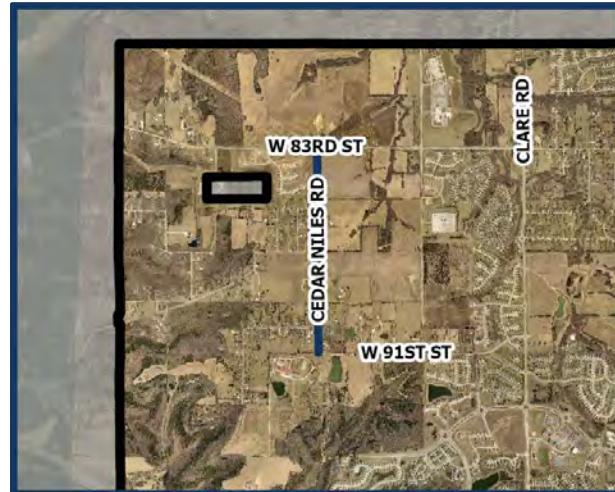
Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
General Obligation Bonds	\$0	\$796,334	\$6,611,640	\$0	\$0	\$0	\$7,407,974
Total	\$0	\$796,334	\$6,611,640	\$0	\$0	\$0	\$7,407,974

CEDAR NILES RD DESIGN - 91ST TO 83RD

Project Purpose

Cedar Niles Road is one of the few arterial streets in which preliminary design has not been performed. Due to the new development in this area, it is beneficial to have a plan and profile, and cross sections and access points determined.



Project Description

Prepare preliminary plans for a two-lane arterial street from 91st Street to 83rd Street. The project design will add concrete curb and gutter, stormwater facilities, street lighting and sidewalks or trails.

Cost

\$375,000

Construction Timeline

TBD

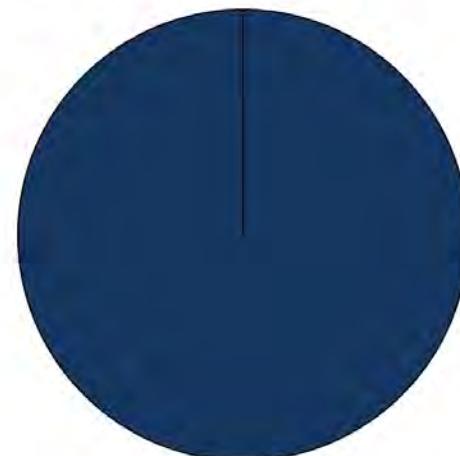
Capital Improvement Fund
\$375,000

Vision 2040 Themes

- Healthy People
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$0	\$0	\$0	\$375,000	\$0	\$375,000
Total	\$0	\$0	\$0	\$0	\$375,000	\$0	\$375,000

WOODSONIA DR - 83RD TO PRAIRIE STAR

Project Purpose

A Special Benefit District was established to support infrastructure improvements needed to serve new development.

Project Description

The project includes construction of Woodsonia Drive from the intersection of Woodsonia Drive and Prairie Star Parkway north approximately 4,500 feet to the existing Woodsonia Drive, along with completion of a 575-foot gap near Westside Family Church between two existing roadway sections. Improvements will include landscaping, stormwater, concrete curb and gutter, sidewalks and streetlights.



Cost

\$10,077,000

Construction Timeline

2025 - 2026

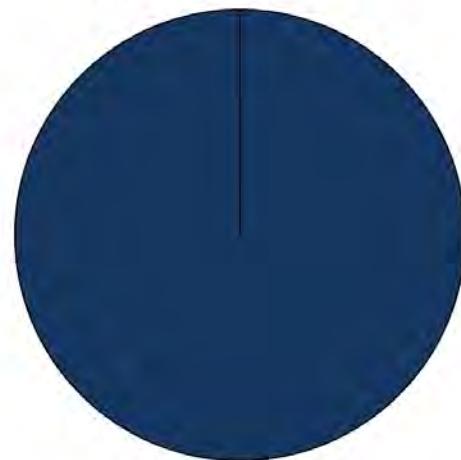
Vision 2040 Themes

- Healthy People
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment

Special Assessment Bonds
\$10,077,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Special Assessment Bonds		\$0	\$10,077,000	\$0	\$0	\$0	\$10,077,000
Total		\$0	\$10,077,000	\$0	\$0	\$0	\$10,077,000

SANTA FE TRAIL DR IMPROVEMENTS

Project Purpose

Street and trail improvements were completed to increase safety and bring the section of road up to City standards. Additional traffic signal and ADA ramp improvements at Santa Fe Trail Drive and Pflumm Road are necessary to further improve safety and accommodate continued growth and development in Old Town.

Project Description

The Santa Fe Trail Drive street and trail improvements have been completed. The traffic signal and ADA ramp upgrades at Santa Fe and Pflumm and Santa Fe and Noland were delayed due to railroad coordination and its impact on the project schedule. The project will be complete after installation of the traffic signal at Santa Fe and Pflumm and ADA ramp upgrades are made at each intersection.

Cost

\$4,037,400

Construction Timeline

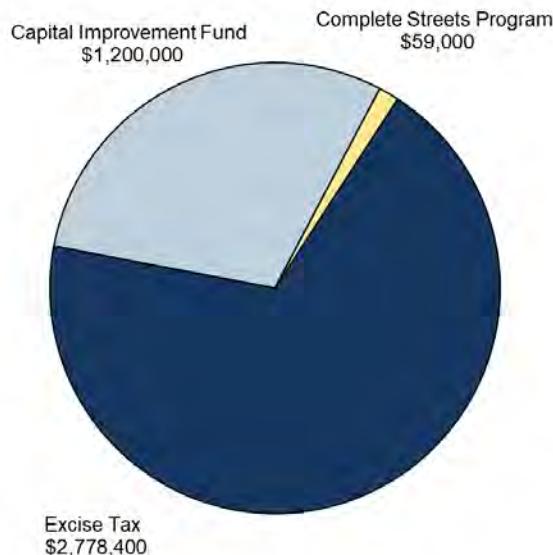
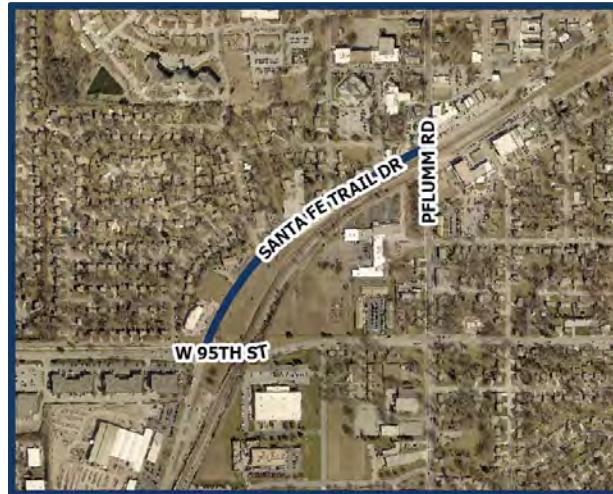
2024 - 2026

Vision 2040 Themes

- Inviting Places
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment
- Sustainable Policies and Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$1,200,000
Excise Tax	2,283,439	494,961	0	0	0	0	2,778,400
Complete Streets Program	59,000	0	0	0	0	0	59,000
Total	\$2,942,439	\$1,094,961	\$0	\$0	\$0	\$0	\$4,037,400

LITTLE MILL CREEK PARK IMPROVEMENTS

Project Purpose

The project will reconstruct Cottonwood Street, the primary roadway serving the Municipal Services Center and Little Mill Creek Park, with concrete pavement designed to support frequent heavy vehicle traffic and add a new parking lot to accommodate Municipal Services staff as well as additional parking for the park, which is frequently full.

Project Description

The reconstruction of Cottonwood Street with concrete pavement will enhance safety, durability, and long-term reliability for both municipal and park access. A new parking lot constructed on the south side of the Service Center will serve employees during the week and park users on weekends. Additional improvements include upgraded lighting, stormwater management, new curbs, sidewalks and other safety features to meet City standards and improve overall functionality.

Cost

\$3,442,500

Construction Timeline

2026 - 2027

Vision 2040 Themes

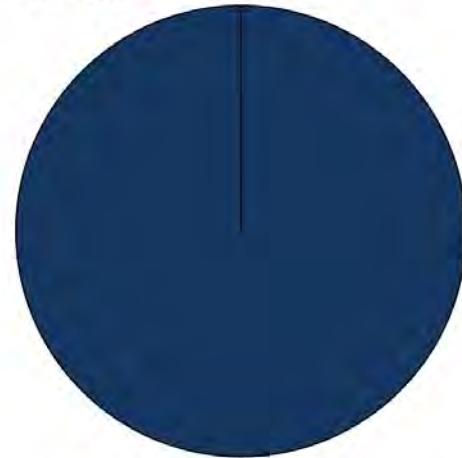
- Healthy People
- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment



Capital Improvement Fund
\$3,442,500



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$382,500	\$3,060,000	\$0	\$0	\$0	\$3,442,500
Total	\$0	\$382,500	\$3,060,000	\$0	\$0	\$0	\$3,442,500

GUARDRAIL REPLACEMENT

Project Purpose

The improvements are necessary to enhance roadside safety, ensure the City's guardrail systems meet current safety standards and provide better protection for the traveling public.

Project Description

The project will remove and replace damaged or deficient guardrail along 83rd Street and Prairie Star Parkway. Work will focus on repairing damaged sections and upgrading end treatments to meet current safety requirements. A citywide assessment will also be conducted to identify additional locations needing repair or replacement. These improvements will strengthen roadway safety and extend the service life of the City's guardrail infrastructure.



Cost

\$612,000

Capital Improvement Fund
\$612,000

Construction Timeline

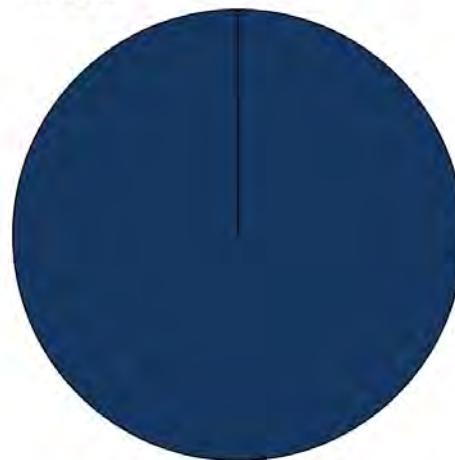
2026 - 2027

Vision 2040 Themes

- Healthy People
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Strategic Community Investment



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$306,000	\$306,000	\$0	\$0	\$0	\$612,000
Total	\$0	\$306,000	\$306,000	\$0	\$0	\$0	\$612,000

STREETLIGHT MAINTENANCE PROGRAM

Project Purpose

The Streetlight Maintenance Program provides maintenance to the City's streetlight system to ensure the system remains safe, reliable and energy efficient.

Project Description

The project includes ongoing inspection, repair, and replacement of damaged or deteriorated streetlight poles and fixtures throughout the City. Specific projects are identified annually.

Cost

\$2,000,000



Construction Timeline

Ongoing

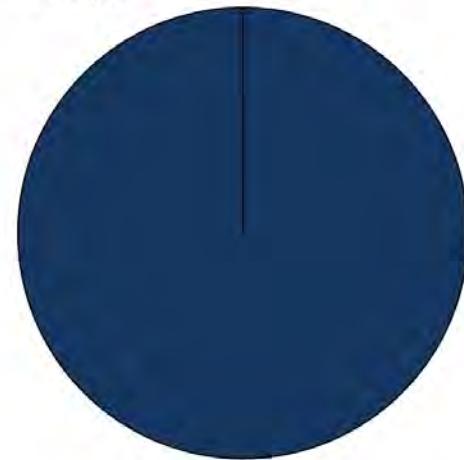
Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment
- Sustainable Policies and Practices

Capital Improvement Fund
\$2,000,000



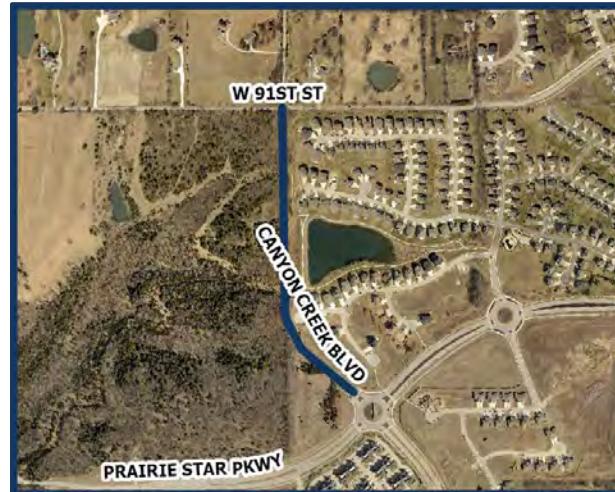
Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$-	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Total	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000

CANYON CREEK BLVD - PRAIRIE STAR TO 91ST

Project Purpose

To support current and future development in the area, additional arterial street connections are needed. Extending Canyon Creek Boulevard between Prairie Star Parkway and 91st Street will open an important connection, improving access to K-10 for residents north of 91st Street and reducing cut-through traffic in nearby neighborhoods. The project fulfills the City's obligation for the Canyon Creek Extension outlined in the Canyon Creek Boulevard and 91st Street Development Agreement. Project costs will be shared between the City and the developer of the adjacent Sunset Canyon project.



Project Description

The project includes construction of a City standard street section with curb and gutter, stormwater facilities, upgraded street lighting and sidewalks or trails. Canyon Creek Boulevard will transition from an existing four-lane section at Prairie Star Parkway to a two-lane section at 91st Street.

Cost

\$3,827,040

Construction Timeline

2030

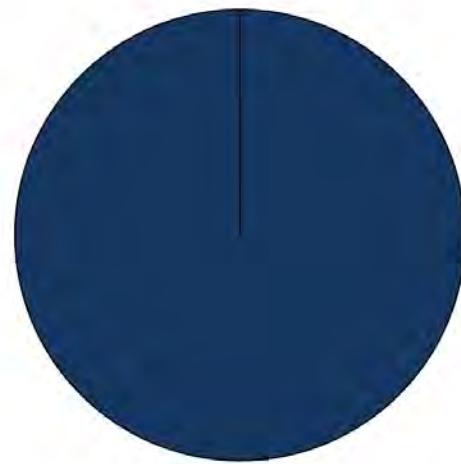
Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Strategic Community Investment
- Sustainable Policies and Practices

Capital Improvement Fund
\$3,827,040



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$307,020	\$0	\$0	\$0	\$3,520,020	\$3,827,040
Total	\$0	\$307,020	\$0	\$0	\$0	\$3,520,020	\$3,827,040

95TH ST - LACKMAN TO NOLAND

Project Purpose

The project will provide heavy preventative maintenance along 1.25 miles of roadway from Lackman Road to Noland Road. Portions of the pavement, stormwater system and street lighting within this corridor have deteriorated and require repair or replacement. This preventative maintenance will extend the life of the roadway and prevent more significant deterioration.

Project Description

The project will include an asphalt mill and overlay, new pavement markings, and replacement of a small section of street lighting. Spot repairs will be made to deteriorated sidewalks, trails, and curb and gutter, and stormwater pipe replacement and lining will be completed at multiple locations.

Cost

\$3,748,500



Construction Timeline

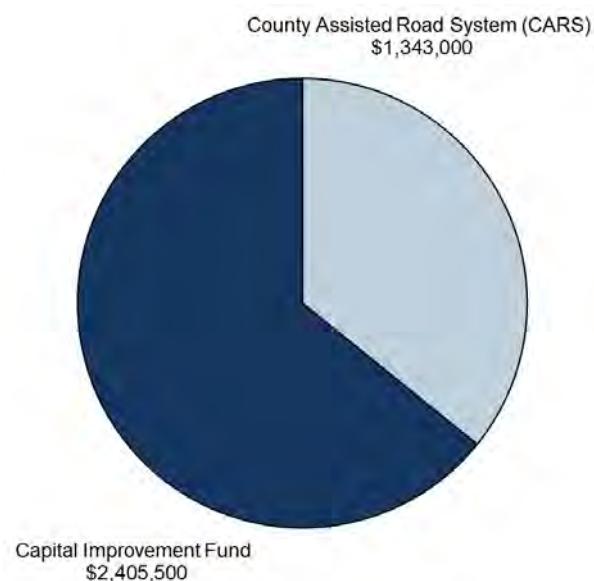
2026

Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Strategic Community Investment
- Sustainable Policies and Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$2,405,500	\$0	\$0	\$0	\$0	\$2,405,500
CARS	0	1,343,000	0	0	0	0	1,343,000
Total	\$0	\$3,748,500	\$0	\$0	\$0	\$0	\$3,748,500

83RD ST DESIGN - CLARE TO CEDAR NILES

Project Purpose

Continued residential development in western Lenexa, along with traffic increases from development in De Soto show that 83rd Street will need capacity and safety improvements in the coming years. The current street is a two-lane road without adequate shoulders, stormwater system, or street lighting.

Project Description

The project will reconstruct the existing two-lane 83rd Street into a four-lane divided street with new concrete curb and gutter, asphalt or concrete pavement, a modern stormwater system, streetlights and traffic signals. The design phase will also evaluate the inclusion of bike lanes and trails. Additional work will include property acquisition and major utility relocations necessary to support the project.

Cost

\$510,000

Construction Timeline

TBD

Vision 2040 Themes

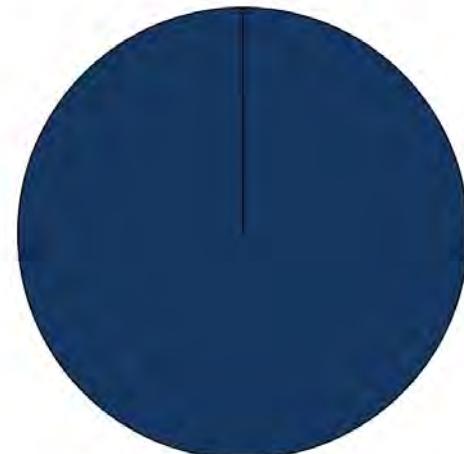
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Strategic Community Investment
- Sustainable Policies and Practices



General Obligation Bonds
\$510,000



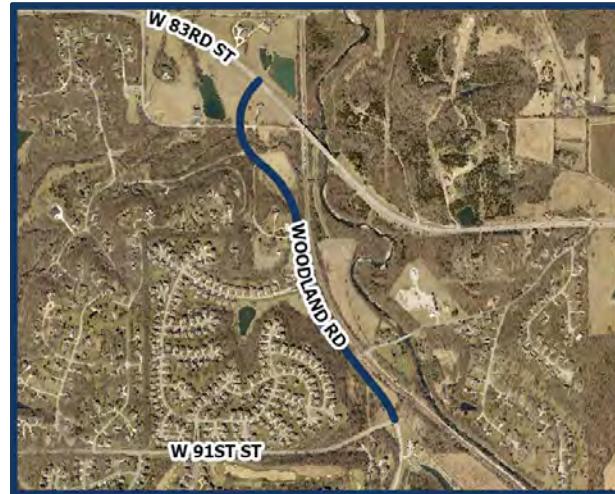
Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
General Obligation Bonds	\$0	\$0	\$0	\$0	\$0	\$510,000	\$510,000
Total	\$0	\$0	\$0	\$0	\$0	\$510,000	\$510,000

WOODLAND RD SIDEWALK - 91ST TO 83RD

Project Purpose

When Woodland Road between 91st Street and 83rd Street was constructed in 1996, sidewalks were not included. However, right-of-way was acquired and preliminary grading was completed to accommodate a future sidewalk. The project will construct the missing sidewalk segment and provide residents of the Woodland Reserve and Whispering Hills neighborhoods with safe access to the Craig Crossing and Gary Haller trailhead.



Project Description

The project includes a five foot wide concrete sidewalk along the west side of Woodland Road from 91st Street north to 83rd Street. Work will include final grading, concrete placement and restoration of disturbed areas with seeding.

Cost

\$657,750

Construction Timeline

2028

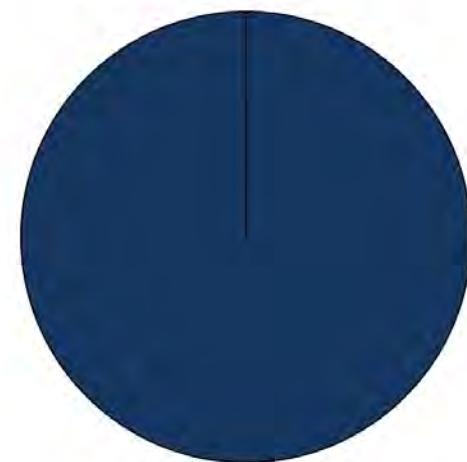
Vision 2040 Themes

- Healthy People
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment
- Sustainable Policies and Practices

Capital Improvement Fund
\$657,750



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$0	\$71,500	\$586,250	\$0	\$0	\$657,750
Total	\$0	\$0	\$71,500	\$586,250	\$0	\$0	\$657,750

BRITTON STREET SBD

Project Purpose

A Special Benefit District was established to support infrastructure improvements needed to serve new development.

Project Description

The project includes construction of Britton Street from the intersection of Britton Street and College Boulevard north approximately 1,600 feet. Improvements will include landscaping, stormwater, concrete curb and gutter, sidewalks, streetlights and traffic signals.

Cost

\$5,700,000



Construction Timeline

2026

Vision 2040 Themes

- Healthy People
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment

Special Assessment Bonds
\$5,700,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Special Assessment Bonds	\$0	\$5,700,000	\$0	\$0	\$0	\$0	\$5,700,000
Total	\$0	\$5,700,000	\$0	\$0	\$0	\$0	\$5,700,000

STREETLIGHT REPLACEMENT PROGRAM

Project Purpose

The program provides on-going funding to systematically replace a number of older streetlights in the City annually. The current average cost to replace a streetlight and pole is approximately \$10,000.



Project Description

Replace older streetlights with ones that meet current City standards. The project also provides matching funds for street lighting projects receiving Community Development Block Grant (CDBG) funding. Specific projects are identified annually.

Cost

\$7,585,055

Construction Timeline

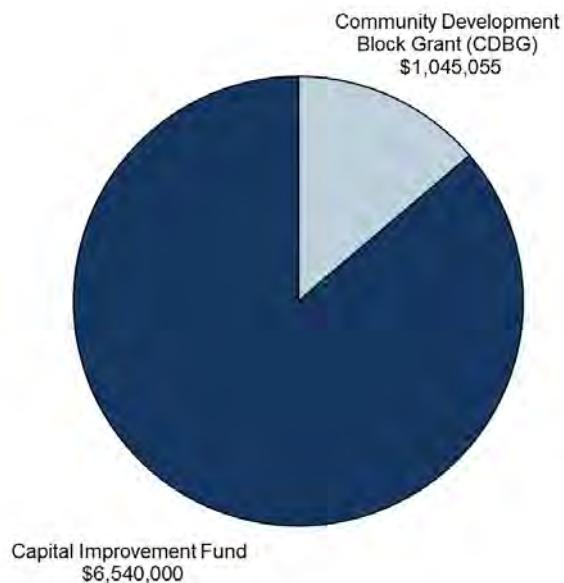
Ongoing

Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Sustainable Policies & Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$340,000	\$1,840,000	\$1,840,000	\$840,000	\$840,000	\$840,000	\$6,540,000
Federal Grants	245,055	160,000	160,000	160,000	160,000	160,000	1,045,055
Total	\$585,055	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,585,055

87TH ST PKWY TRAFFIC SIGNALS

Project Purpose

Continued growth in the City Center area requires additional traffic signals to support pedestrian and vehicle safety. The project will enhance traffic flow and provide safer crossings for pedestrians.

Project Description

The original project designed and constructed a traffic signal at eastbound 87th Street and Penrose Lane and completed final design for seven additional intersections along 87th Street from Scarborough to Winchester. All the planned signals have since been installed except for the eastbound and westbound signals at 87th Street and Scarborough. The project will design the remaining signals in 2025 and install them in 2026. It will also construct sidewalks, landscaping, and seating east of Scarborough between the eastbound and westbound lanes of 87th Street, along with a new bus stop and shelter along southbound Scarborough.

Cost

\$2,455,338

Construction Timeline

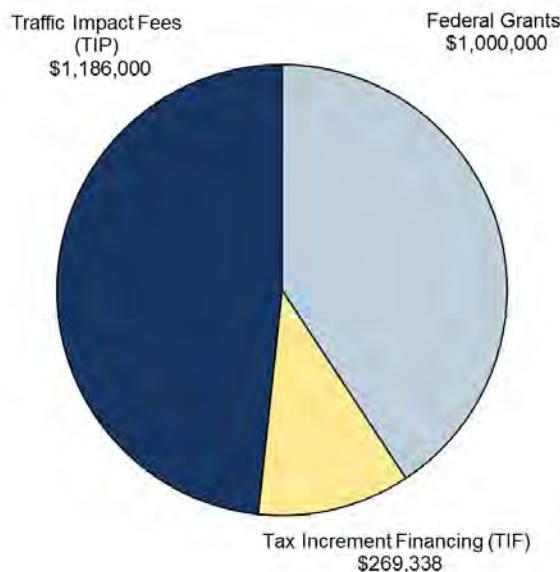
2026

Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Federal Grants	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
TIP Fees	1,186,000	0	0	0	0	0	1,186,000
TIF	0	269,338	0	0	0	0	269,338
Total	\$1,186,000	\$269,338	\$1,000,000	\$0	\$0	\$0	\$2,455,338

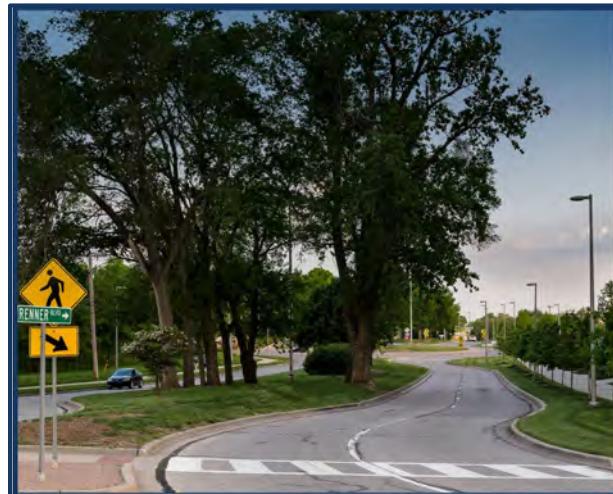
COMPLETE STREETS PROGRAM

Project Purpose

The program implements improvements to the City's street system that address priorities identified in the Complete Streets Plan and improves the overall transportation network to better accommodate all modes of transportation.

Project Description

The program makes improvements throughout the City, including signage, pavement markings, filling missing sidewalk gaps, crosswalks and other enhancements recommended in the Complete Streets Plan. Specific projects are identified and prioritized on an annual basis.



Cost

\$4,100,000

Construction Timeline

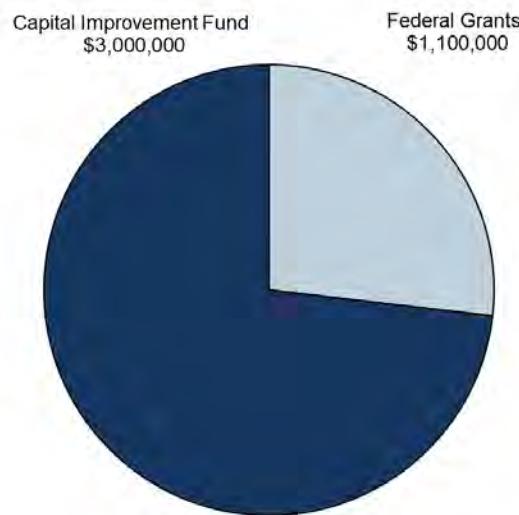
Ongoing

Vision 2040 Themes

- Healthy People
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment
- Inclusive Community Building
- Sustainable Policies & Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$110,000	\$2,450,000	\$110,000	\$110,000	\$110,000	\$110,000	\$3,000,000
Federal Grants	0	1,100,000	0	0	0	0	1,100,000
Total	\$110,000	\$3,550,000	\$110,000	\$110,000	\$110,000	\$110,000	\$4,100,000

STRANG LINE STREETLIGHT & STORMWATER

Project Purpose

The street lighting and stormwater system in this area has reached the end of their useful life. The light poles are over 30 years old, and the direct-buried cable connecting them is brittle, often requiring repairs. The system is controlled by three separate controllers, resulting in monthly service fees from Evergy on top of electricity costs. The project will not only upgrade the aging infrastructure but also allow for a more efficient layout of the street lighting circuits, reducing the number of controllers needed for the area.



Project Description

The project will install new streetlight poles and fixtures, underground cable and conduit and a new controller. The project will also replace or line the existing stormwater system to restore its condition to acceptable levels.

Cost

\$2,109,284

Construction Timeline

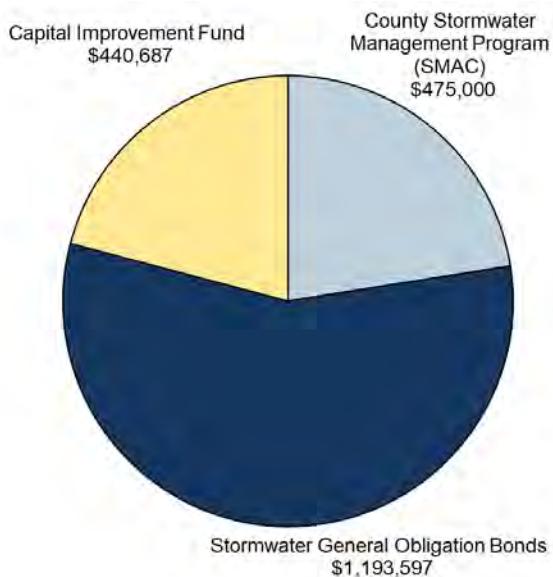
2026

Vision 2040 Themes

- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Sustainable Policies & Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$440,687	\$0	\$0	\$0	\$0	\$440,687
Stormwater Bonds	0	1,193,597	0	0	0	0	1,193,597
SMAC	0	475,000	0	0	0	0	475,000
Total	\$0	\$2,109,284	\$0	\$0	\$0	\$0	\$2,109,284

CITY CENTER STREETLIGHTS & SIGN POST

Project Purpose

City Center contains 115 decorative post-top lights over 20 years old, many of which are failing along with their associated wiring. Replacement is needed to restore lighting functionality and compliance with City Center lighting standards.

Project Description

The project will install new decorative post-top lights mounted to existing streetlight poles as well as new street lighting cable that will be placed inside existing conduit in Central Green, the West End Apartments, the Cottages of Cross Point Creek, City Center East and 90th Street west of Renner. Champagne colored sign posts will also be replaced with black decorative posts that have become the City Center standard to ensure visual consistency.

Cost

\$510,000

Construction Timeline

2026

Vision 2040 Themes

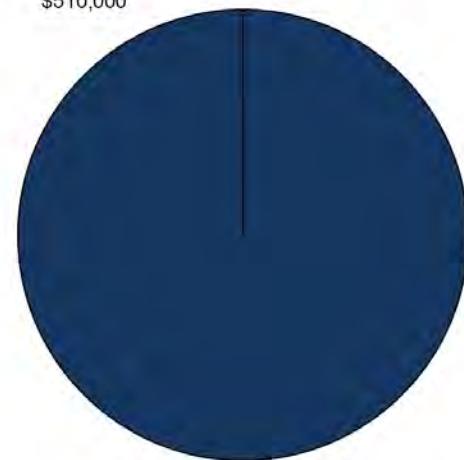
- Inviting Places
- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment
- Sustainable Policies and Practices



Tax Increment Financing
(TIF)
\$510,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
TIF	\$0	\$510,000	\$0	\$0	\$0	\$0	\$510,000
Total	\$0	\$510,000	\$0	\$0	\$0	\$0	\$510,000

FACILITIES MAINTENANCE & IMPROVEMENTS

Project Purpose

Facilities deteriorate over time due to wear and tear, weather conditions, usage and other factors. A dedicated fund ensures that necessary repairs and maintenance are carried out regularly, preventing small issues from becoming larger, more expensive problems.



Project Description

The project ensures the ongoing functionality, safety and value of the City facilities while allowing for planned and cost-effective maintenance and improvements. It supports the overall operations, reputation and long-term viability of City employees and residents who work in and visit the facilities.

Cost

\$3,000,000

Construction Timeline

Ongoing

Vision 2040 Themes

- Healthy People
- Inviting Places

Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Sustainable Policies & Practices

Capital Improvement Fund
\$3,000,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
Total		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

FIRE STATION #6

Project Purpose

A new fire station is needed in northeast Lenexa to improve emergency response times in this densely populated, high call-volume area. Additional fire headquarters space is also needed, as the department has outgrown its current facility at Fire Station #1. The new station will enhance public safety, operational efficiency and interdepartmental coordination by consolidating fire administration into a single, modern facility.

Project Description

Fire Station #6 will function as both an emergency response facility and the new Fire Department headquarters. The three-bay station will include residential quarters and parking for eight firefighters, offices for command and prevention staff, and space for the City's Information Technology (IT) department. The facility will also provide shared collaborative workspaces for administrative and emergency management operations.

Cost

\$28,000,000

Construction Timeline

2026 - 2027

Vision 2040 Themes

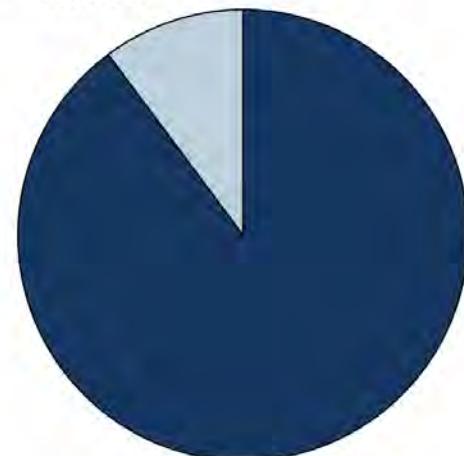
- Inviting Places

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment
- Values-based Organizational Culture



Capital Improvement Fund
\$2,862,549



General Obligation Bonds
\$25,137,451

Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
General Obligation Bonds	\$0	\$25,137,451	\$0	\$0	\$0	\$0	\$25,137,451
Capital Improvement Fund	2,862,549	0	0	0	0	0	2,862,549
Total	\$2,862,549	\$25,137,451	\$0	\$0	\$0	\$0	\$28,000,000

SALT STORAGE & FUELING STATION

Project Purpose

The 750-ton salt structure at Freedom Fields is no longer sufficient during a typical winter event. Replacing the structure with a larger one will improve efficiency and response to these neighborhoods. As the community continues to grow, relying on a single fueling station has become inefficient for refueling City vehicles and equipment. An additional fueling station will reduce staff travel time and overall fuel consumption.

Project Description

The old salt structure will be replaced with a new 2,000-ton fabric structure, enhanced calcium chloride tanks and a new fueling station. The fueling station will have a rain canopy with self-contained double lined above ground tanks. New pavement will be placed and the site will be fenced with access control capabilities. In addition, heavy landscaping will be placed around the site for additional screening from neighboring properties.

Cost

\$4,500,000

Construction Timeline

2024 - 2026

Vision 2040 Themes

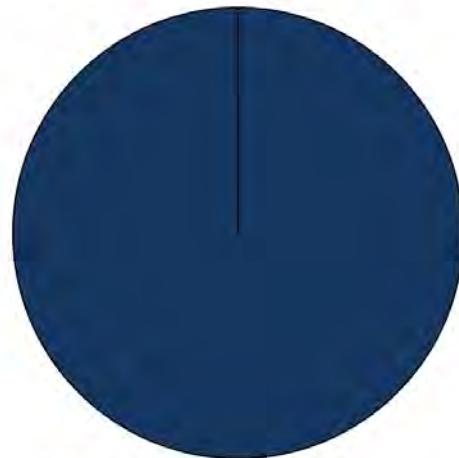
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment
- Sustainable Policies & Practices



Capital Improvement Fund
\$4,500,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
Total	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000

PUBLIC SAFETY TRAINING FACILITY DESIGN

Project Purpose

Consistent access to a live burn training facility provides Lenexa firefighters with a safe environment to conduct realistic training in a controlled setting. A permanent training center will foster skill development, enhance operational readiness and ultimately improve response outcomes in emergency situations.



Project Description

The project will design a multi-story fire training facility that simulates both commercial and residential structures and master plan the entire site for future public safety training amenities. The facility will be designed to accommodate various fire and technical rescue training evolutions under realistic incident conditions. It will incorporate Class A (wood and straw) and/or Class B (propane) fuel sources to facilitate live burn training scenarios.

Cost

\$300,000

Construction Timeline

TBD

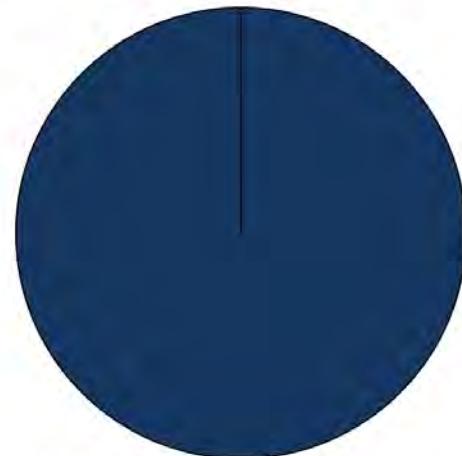
Vision 2040 Themes

- Healthy People

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment
- Values-based Organizational Culture

Capital Improvement Fund
\$300,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000

PARKS & REC SERVICE CENTER DESIGN

Project Purpose

The existing Parks & Recreation Service Center is a lightly renovated warehouse that no longer meets the operational and spatial needs of the department. Relocating the facility to Freedom Fields will create a modern, centralized facility that enhances the efficiency of department operations. The new facility will better support the expanding community, help preserve and maintain park assets and improve service delivery to residents.

Project Description

The facility will be located at the south end of Freedom Fields and designed to house the equipment, vehicles, workstations and tools essential for maintaining the City's Parks and Recreational spaces. The facility will include administrative offices, storage, workshop area, as well as secured exterior parking and material staging zones.

Cost

\$1,000,000

Construction Timeline

TBD

Vision 2040 Themes

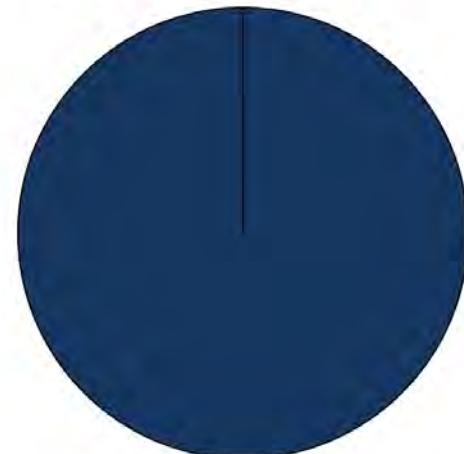
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Strategic Community Investment



General Obligation Bonds
\$1,000,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
General Obligation Bonds		\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Total		\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

PLAYGROUND EQUIPMENT REPLACEMENT

Project Purpose

Playgrounds have a useful lifespan and eventually have to be replaced. The project continues the replacement of equipment on a rotating basis according to a replacement schedule. Replacements for playgrounds located within neighborhood parks are anticipated between 20-25 years. Replacements for playgrounds located within community parks are anticipated between 16-22 years. Every playground is evaluated regularly and the schedule is adjusted appropriately to extend the life of the playgrounds as long as possible.

Project Description

Replacement of playground equipment and surfacing at various parks due to its age, safety and availability of replacement parts. All playground replacements include a public engagement process.

Cost

\$235,000

Construction Timeline

Ongoing

Vision 2040 Themes

- Healthy People
- Inviting Places
- Vibrant Neighborhoods

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment
- Extraordinary Community Pride
- Inclusive Community Building



Parks Funds
\$235,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Parks Funds	\$0	\$0	\$0	\$0	\$235,000	\$0	\$235,000
Total	\$0	\$0	\$0	\$0	\$235,000	\$0	\$235,000

AD ASTRA POOL RECONSTRUCTION



Project Purpose

Ad Astra Pool was built in 1988 and has been structurally problematic since its opening. While many investments and repairs have been made to keep this pool in operation, the ongoing and worsening conditions require it to be rebuilt to keep this location in operation. The project rebuilds Ad Astra Pool with the appropriate mix of amenities and programming to complement the nearby Sar-Ko-Par Aquatic Center while continuing to serve the surrounding neighborhoods and the community.



Project Description

Reconstruction of Ad Astra pool and bathhouse and reconfiguration of parking. The pool is sized and programmed to serve the surrounding neighborhood, similar to Flat Rock Creek Pool. The project includes a public engagement process for feedback on design elements.

Cost

\$10,359,928

Construction Timeline

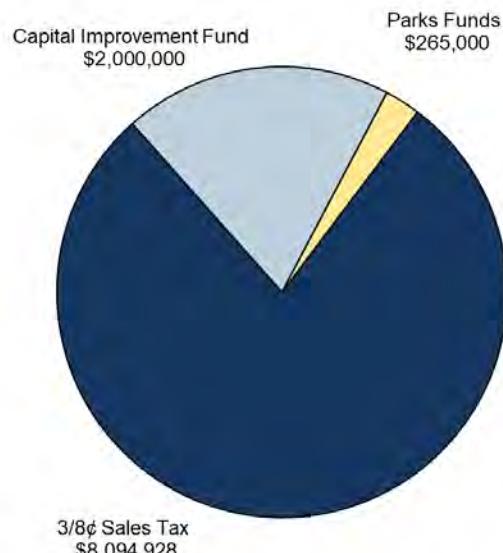
2025 - 2026

Vision 2040 Themes

- Healthy People
- Vibrant Neighborhoods

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment
- Extraordinary Community Pride
- Inclusive Community Building



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
3/8¢ Sales Tax	8,094,928	0	0	0	0	0	8,094,928
Parks Funds	265,000	0	0	0	0	0	265,000
Total	\$10,359,928	\$0	\$0	\$0	\$0	\$0	\$10,359,928

CENTRAL GREEN PLAYGROUND



Project Purpose

The Parks and Recreation Master Plan identified the construction of a playground within City Center as a priority. Developing this facility will improve community access to park spaces and provide an important recreational amenity in the heart of City Center.

Project Description

The project includes design and construction of a new playground and fitness park with appropriate surfacing, trail connections and complementary amenities. The project is funded through the Playground Replacement Program and private donations.



Cost

\$1,400,000

Construction Timeline

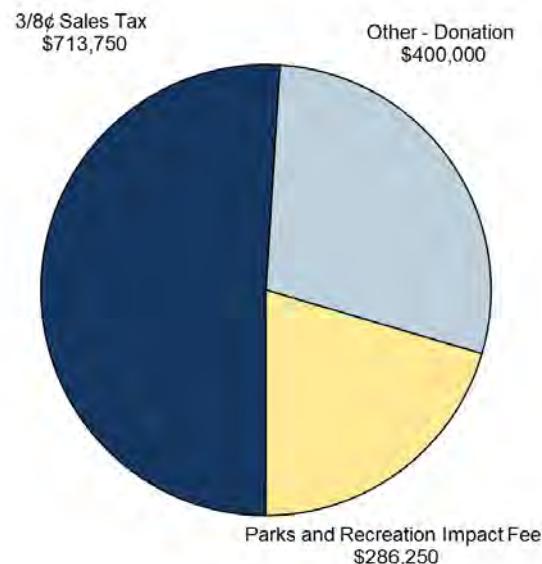
2025 - 2026

Vision 2040 Themes

- Healthy People
- Inviting Places
- Vibrant Neighborhoods

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment
- Extraordinary Community Pride



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
3/8¢ Sales Tax	\$713,750	\$0	\$0	\$0	\$0	\$0	\$713,750
Other Donation	0	400,000	0	0	0	0	400,000
PRIF	0	286,250	0	0	0	0	286,250
Total	\$713,750	\$686,250	\$0	\$0	\$0	\$0	\$1,400,000

CEDAR STATION PARK PHASE II



Project Purpose

Cedar Station Park Phase I was completed in 2024, which included development of a park with a small parking lot, restroom, shelter and a trail connection to Mize lake. The Parks and Recreation Master Plan prioritizes the need for a park within a 10-minute walk or half-mile of all residents. While the park is now complete, the nearest playground is still over a mile away.

Project Description

Cedar Station Park Phase II will add a playground on the west side of the park and a dock for fishing access at Mize Lake. The playground will feature two separate play areas with artificial turf surfacing. The project will also include an ADA accessible fishing dock with an attached kayak and paddle boat launch at Lake Lenexa in Black Hoof Park.

Cost

\$642,600



3/8¢ Sales Tax
\$642,600



Construction Timeline

2027

Vision 2040 Themes

- Healthy People
- Inviting Places
- Vibrant Neighborhoods

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment
- Extraordinary Community Pride

Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
3/8¢ Sales Tax	\$0	\$0	\$642,600	\$0	\$0	\$0	\$642,600
Total	\$0	\$0	\$642,600	\$0	\$0	\$0	\$642,600

CENTENNIAL PARK MASTER PLAN



Project Purpose

Centennial Park is a 60-acre site that has been designated for park development for nearly two decades. The creation of a master plan and the park's development were identified as priorities in the Parks and Recreation Master Plan to provide active recreation opportunities that complement the adjacent neighborhoods and private development, as well as existing trail corridor and stormwater infrastructure.

Project Description

The design of Centennial Park for future construction incorporates several key initiatives from the Parks and Recreation Master Plan and space for public art as part of the park's development.

Cost

\$4,437,000

Construction Timeline

TBD

Vision 2040 Themes

- Healthy People
- Inviting Places
- Vibrant Neighborhoods

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment
- Extraordinary Community Pride



3/8¢ Sales Tax
\$4,437,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
3/8¢ Sales Tax	\$0	\$0	\$510,000	\$3,927,000	\$0	\$0	\$4,437,000
Total	\$0	\$0	\$510,000	\$3,927,000	\$0	\$0	\$4,437,000

TRAIL RECONSTRUCTION PROGRAM

Project Purpose

The project provides on-going funding to replace current trails to City standards, supporting priorities identified in the Parks and Recreation Master Plan and improving connections between neighborhoods, parks and recreational facilities.

Project Description

The 2026 Trail Reconstruction Program will replace 1.5 miles of trail network near Prairie Star Parkway and 95th Street in two segments with a 10-foot-wide concrete trail. The first segment on Prairie Star Parkway extends 1.15 miles from Renner Boulevard to just west of Ridgeview Road, including a connection to the Gary Haller Trail. The second segment on Prairie Star Parkway will replace the trail within Electric Park and its connection to the Country Hill neighborhood. The program also replaces a 0.6-mile section of the Hickory Ridge Trail.

Cost

\$1,487,160

Construction Timeline

Ongoing

Vision 2040 Themes

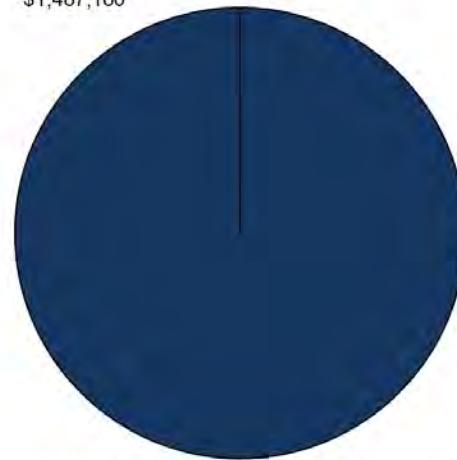
- Healthy People
- Inviting Places
- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment



Capital Improvement Fund
\$1,487,160



Funding Sources

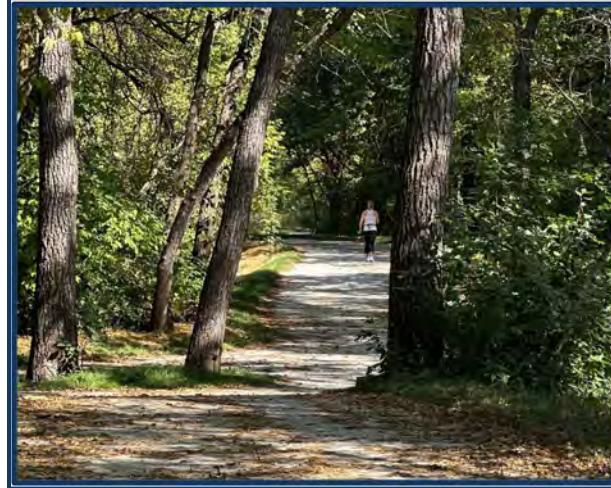
	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$1,071,000	\$0	\$416,160	\$0	\$0	\$1,487,160
Total	\$0	\$1,071,000	\$0	\$416,160	\$0	\$0	\$1,487,160

TRAIL EXPANSION PROGRAM



Project Purpose

Trails were identified as a top priority in the Parks and Recreation Master Plan for providing safe, accessible connections between parks, neighborhoods, and key destinations while promoting active lifestyles and community engagement. The Trail Expansion Program supports the evaluation, design, and construction of new trail segments throughout Lenexa.



Project Description

The project includes the design and construction of new recreational trails along streamway and utility corridors identified in the Parks and Recreation Master Plan and Comprehensive Plan. Work will focus on addressing gaps in the existing trail system and creating new segments to improve connectivity between schools, parks, facilities, and neighborhoods.

Cost

\$4,172,500

Construction Timeline

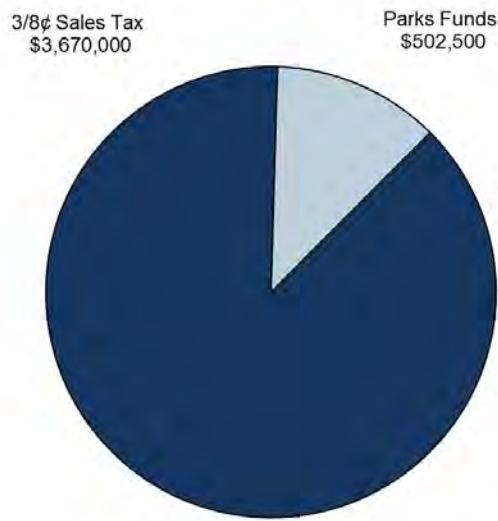
Ongoing

Vision 2040 Themes

- Healthy People
- Inviting Places
- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
3/8¢ Sales Tax	\$100,000	\$714,000	\$714,000	\$714,000	\$714,000	\$714,000	\$3,670,000
Parks Funds	502,500	0	0	0	0	0	502,500
Total	\$602,500	\$714,000	\$714,000	\$714,000	\$714,000	\$714,000	\$4,172,500

REC CENTER IMPROVEMENTS

Project Purpose

As the Lenexa Rec Center approaches ten years of operation improvements are needed to enhance safety, functionality and overall user experience.

Project Description

The project will enhance the facility by adding acoustic separation to minimize noise between childcare and public areas, improving comfort and productivity. It will also add an emergency exit to meet life-safety standards and comply with modern building and childcare codes. Additionally, the main stairs will be reconfigured and widened to improve circulation, accessibility and operational flow during peak usage.



Cost

\$1,500,000

Construction Timeline

2026

Vision 2040 Themes

- Healthy People
- Inviting Places

Guiding Principles Supported

- Extraordinary Community Pride
- Inclusive Community Building

Rec Center Reserves
\$1,500,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Rec Center Reserves	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Total	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

STORMWATER REPLACEMENT PROGRAM

Project Purpose

Maintaining the City's stormwater infrastructure in good condition is essential to reducing the risk of flooding. Pipe failures, especially under streets, can be hazardous. The project analyzes existing pipes and replaces or lines them before they fail.



Project Description

The project provides funding for emergency repairs, or projects that are developed through system assessments throughout the community.

Cost

\$14,850,000

Construction Timeline

Ongoing

Vision 2040 Themes

- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment
- Sustainable Policies & Practices

Stormwater Funds
\$14,850,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Stormwater Funds	\$2,000,000	\$2,600,000	\$2,400,000	\$2,650,000	\$2,600,000	\$2,600,000	\$14,850,000
Total	\$2,000,000	\$2,600,000	\$2,400,000	\$2,650,000	\$2,600,000	\$2,600,000	\$14,850,000

87TH ST & BLUEJACKET ST STORMWATER

Project Purpose

The stormwater system in this area has reached the end of its useful life. The project is part of the City's ongoing efforts to maintain and upgrade its infrastructure. The project has received County Stormwater Management Program funding, which reduces City costs.



Project Description

The project will replace or line the existing stormwater system to restore its condition to acceptable levels.

Cost

\$2,278,500

Construction Timeline

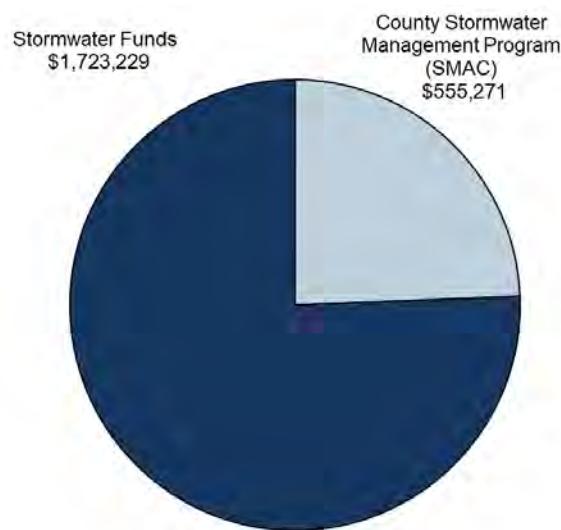
2025 - 2026

Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment
- Sustainable Policies & Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Stormwater Funds	\$453,229	\$1,270,000	\$0	\$0	\$0	\$0	\$1,723,229
SMAC	0	555,271	0	0	0	0	555,271
Total	\$453,229	\$1,825,271	\$0	\$0	\$0	\$0	\$2,278,500

89TH TERR TO 90TH ST STORMWATER

Project Purpose

The stormwater system in this area has reached the end of its useful life. The project is part of the City's ongoing efforts to maintain and upgrade its infrastructure. The project has received County Stormwater Management Program funding, which reduces City costs.

Project Description

The project will replace or line the existing stormwater system to restore its condition to acceptable levels.

Cost

\$3,223,500



Construction Timeline

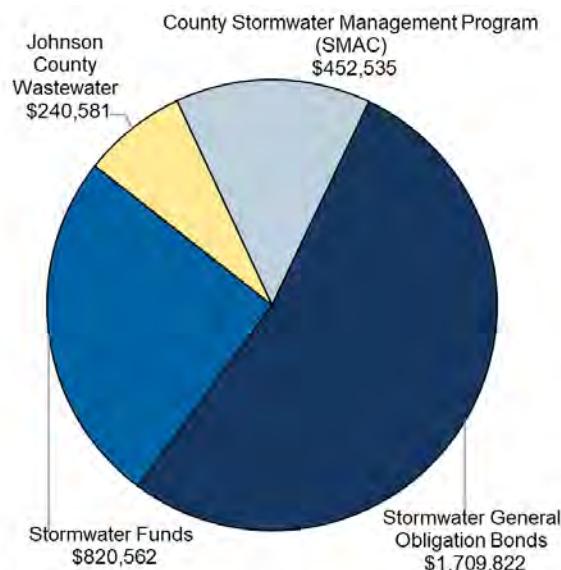
2025 - 2026

Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment
- Sustainable Policies & Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Stormwater Bonds	\$1,709,822	\$0	\$0	\$0	\$0	\$0	\$1,709,822
SMAC	0	452,535	0	0	0	0	452,535
Stormwater Funds	820,562	0	0	0	0	0	820,562
JCWW	0	240,581	0	0	0	0	240,581
Total	\$2,530,384	\$693,116	\$0	\$0	\$0	\$0	\$3,223,500

SEVEN HILLS LAKE STORMWATER PHASE I

Project Purpose

The stormwater system in this area has reached the end of its useful life. The project is part of the City's ongoing efforts to maintain and upgrade its infrastructure. The project has received County Stormwater Management Program funding, which reduces City costs.

Project Description

The project will replace or line the existing stormwater system to restore its condition to acceptable levels.

Cost

\$2,955,500



Construction Timeline

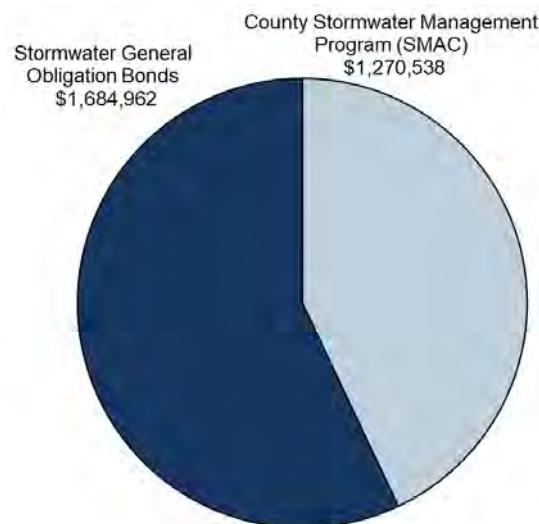
2025 - 2026

Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment
- Sustainable Policies & Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Stormwater Bonds	\$0	\$1,684,962	\$0	\$0	\$0	\$0	\$1,684,962
SMAC	0	1,270,538	0	0	0	0	1,270,538
Total	\$0	\$2,955,500	\$0	\$0	\$0	\$0	\$2,955,500

BRIGHTON STORMWATER

Project Purpose

The stormwater system in this area has reached the end of its useful life. The project is part of the City's ongoing efforts to maintain and upgrade its infrastructure. The project has received County Stormwater Management Program funding, which reduces City costs.

Project Description

The project will replace or line the existing stormwater system to restore its condition to acceptable levels.

Cost

\$1,958,250



Construction Timeline

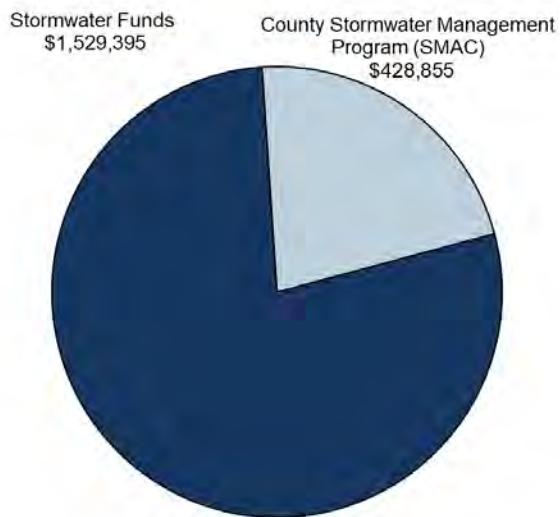
2025 - 2026

Vision 2040 Themes

- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Sustainable Policies & Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Stormwater Funds	\$1,529,395	\$0	\$0	\$0	\$0	\$0	\$1,529,395
SMAC	428,855	0	0	0	0	0	428,855
Total	\$1,958,250	\$0	\$0	\$0	\$0	\$0	\$1,958,250

SEVEN HILLS LAKE STORMWATER PHASE II

Project Purpose

The stormwater system in this area has reached the end of its useful life. The project is part of the City's ongoing efforts to maintain and upgrade its infrastructure. The project has received County Stormwater Management Program funding, which reduces City costs.



Project Description

The project will replace or line the existing stormwater system to restore its condition to acceptable levels.

Cost

\$3,047,000

Construction Timeline

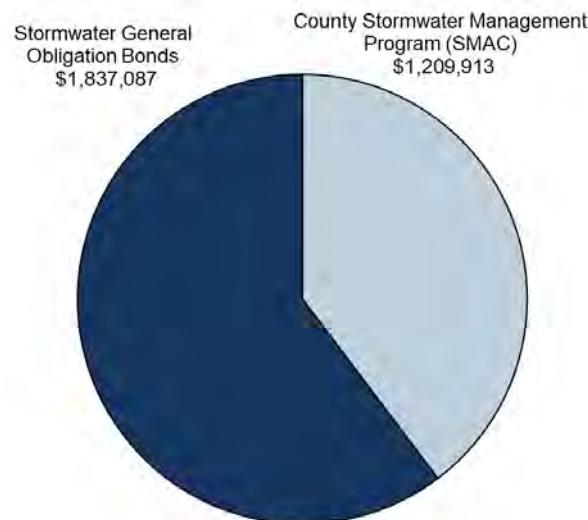
2026

Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment
- Sustainable Policies & Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Stormwater Bonds	\$0	\$1,837,087	\$0	\$0	\$0	\$0	\$1,837,087
SMAC	0	1,209,913	0	0	0	0	1,209,913
Total	\$0	\$3,047,000	\$0	\$0	\$0	\$0	\$3,047,000

MILL CREEK STORMWATER - NORTHEAST

Project Purpose

The stormwater system in this area has reached the end of its useful life. The project is part of the City's ongoing efforts to maintain and upgrade its infrastructure. The project has received County Stormwater Management Program funding, which reduces City costs.



Project Description

The project will replace or line the existing stormwater system to restore its condition to acceptable levels.

Cost

\$2,275,000

Construction Timeline

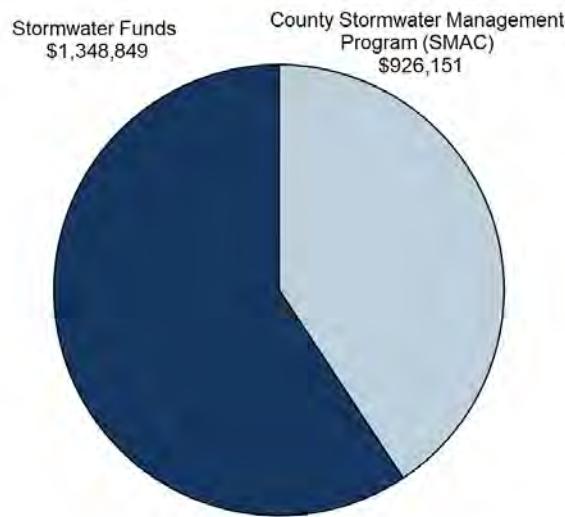
2026 - 2027

Vision 2040 Themes

- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Sustainable Policies and Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Stormwater Funds	\$0	\$0	\$1,348,849	\$0	\$0	\$0	\$1,348,849
SMAC	0	0	926,151	0	0	0	926,151
Total	\$0	\$0	\$2,275,000	\$0	\$0	\$0	\$2,275,000

MILL CREEK STORMWATER - SOUTHEAST

Project Purpose

The stormwater system in this area has reached the end of its useful life. The project is part of the City's ongoing efforts to maintain and upgrade its infrastructure. The project has received County Stormwater Management Program funding, which reduces City costs.

Project Description

The project will replace or line the existing stormwater system to restore its condition to acceptable levels.

Cost

\$1,745,000



Construction Timeline

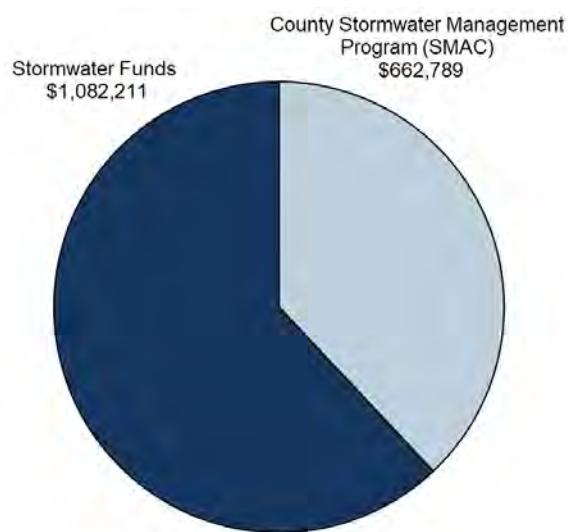
2026

Vision 2040 Themes

- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Sustainable Policies and Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Stormwater Funds	\$0	\$0	\$1,082,211	\$0	\$0	\$0	\$1,082,211
SMAC	0	0	662,789	0	0	0	662,789
Total	\$0	\$0	\$1,745,000	\$0	\$0	\$0	\$1,745,000

TURKEY CREEK STORMWATER

Project Purpose

The stormwater system in this area has reached the end of its useful life. The project is part of the City's ongoing efforts to maintain and upgrade its infrastructure. The project has received County Stormwater Management Program funding, which reduces City costs.

Project Description

The project will replace or line the existing stormwater system to restore its condition to acceptable levels.

Cost

\$1,135,000



Construction Timeline

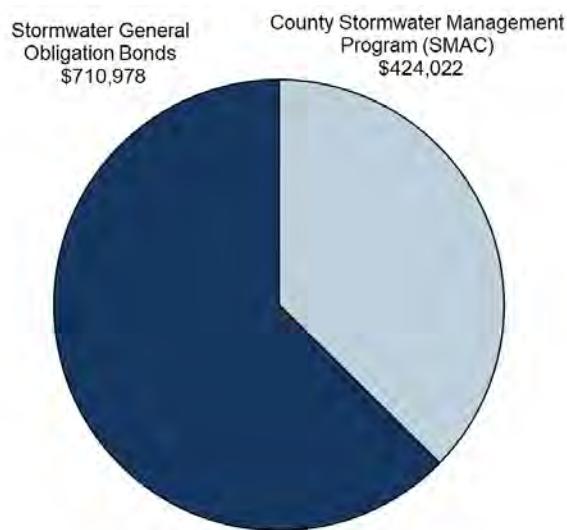
2026 - 2027

Vision 2040 Themes

- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Sustainable Policies and Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Stormwater Bonds	\$0	\$0	\$710,978	\$0	\$0	\$0	\$710,978
SMAC	0	0	424,022	0	0	0	424,022
Total	\$0	\$0	\$1,135,000	\$0	\$0	\$0	\$1,135,000

GATEWAY MONUMENT SIGN PROGRAM

Project Purpose

The existing gateway signs are outdated and have been a point of emphasis from citizens across the City. Some locations have already been completed as part of a major road improvement in that particular area, however, without a project some of these locations may never be done.

Signage, wayfinding and branding are important to our community's image and promote economic development and tourism by attracting businesses and visitors to the City.



Project Description

The multi-phase project will replace the existing outdated metal gateway signs with stone monuments using the same style as the park monuments. This includes 15 total locations at major entry points into the city. The following locations will receive a three-column sign: Pflumm and College and K-10 and Woodland. There are 11 other locations that will receive a single column monument given the lower traffic volume or limited space.

Cost

\$850,000

Construction Timeline

Ongoing

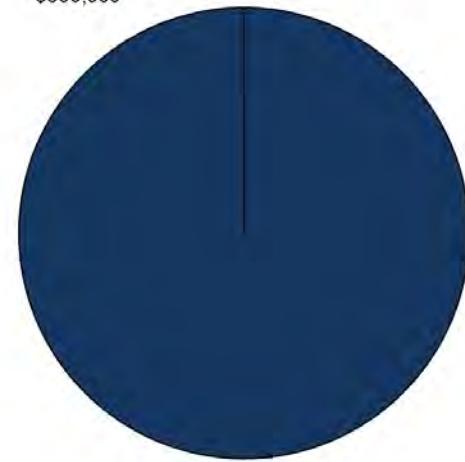
Vision 2040 Themes

- Inviting Places

Guiding Principles Supported

- Extraordinary Community Pride

Tourism Fund
\$850,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Tourism Fund	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Total	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000

RENNER BLVD MINE REMEDIATION

Project Purpose

In 1987, mining was completed on the west side of Renner Boulevard south of K-10. At that time, tunnels were mined under Renner Boulevard to provide access to the east side of the road for additional mining activities. Due to poor mining processes, the floors of the mine were excavated thin, leaving questionable structural capacity for the pillars. In certain areas of the mine, the pillars are punching through the floor of the mine, which is causing the roof to collapse. Staff has set monitoring devices along Renner Boulevard to ensure the tunnel ceilings are not moving. The funding for this project will keep remediation funds available should they be needed.



Project Description

Fill the three quarried tunnels under Renner Boulevard by utilizing "rock slinging". This is a process whereby a bore hole is drilled from the surface, into the mine and small rocks are used to fill the voids.

Cost

\$1,500,000

Construction Timeline

Ongoing

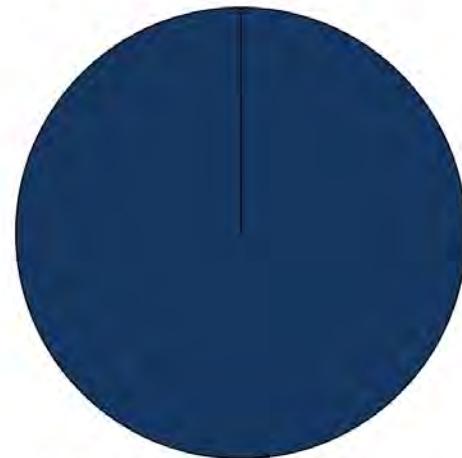
Vision 2040 Themes

- Healthy People
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Strategic Community Investment

Capital Improvement Fund
\$1,500,000



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$36,617	\$1,463,383	\$0	\$0	\$0	\$0	\$1,500,000
Total	\$36,617	\$1,463,383	\$0	\$0	\$0	\$0	\$1,500,000

FIBER OPTIC NETWORK IMPROVEMENTS

Project Purpose

Expanding the fiber optic network will provide access to key locations that are currently not served. Fiber optic connections provide network access, security control, video connections and traffic signal control. In addition to new facilities some of the existing fiber optic systems are over 25 years old and in need of upgrades and repairs.



Project Description

Over the past 25 years fiber optic cable has been installed with various projects and through various funding sources to develop an extensive network throughout the City. The network now has a loop around the City and most of the major facilities are connected, but several locations remain unserved. The project will provide dedicated funding for fiber to key unserved areas, replacement of outdated facilities and equipment and upgrades to the fiber optic network where needed. Specific projects are identified annually.

Cost

\$1,420,000

Construction Timeline

Ongoing

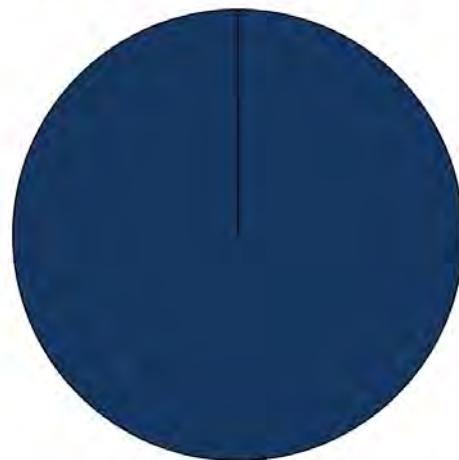
Vision 2040 Themes

- Thriving Economy

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment
- Sustainable Policies & Practices

Capital Improvement Fund
\$1,420,000



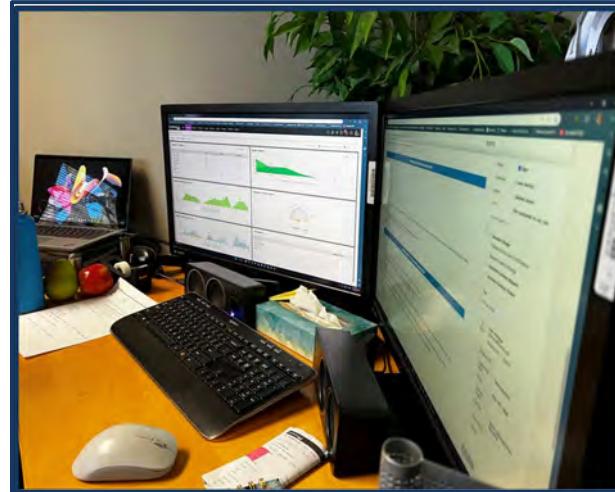
Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$420,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,420,000
Total	\$420,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,420,000

IT INFRASTRUCTURE PROGRAM

Project Purpose

A robust IT infrastructure supports the City's commitment to delivering efficient and reliable services to its employees and residents. Maintaining foundational IT infrastructure is critical to providing transparent access and availability to all City data, applications and services. It is critical to maintain and replace these systems when these systems have exceeded their useful life, limiting any downtime due to hardware failure or risking unsupported security vulnerabilities.



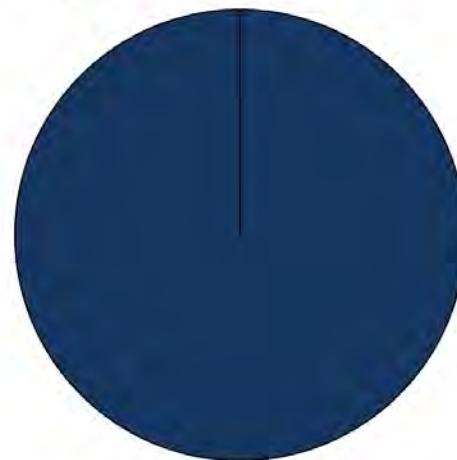
Project Description

The project focuses on server infrastructure with improved security and more efficient disaster recovery capabilities, ongoing funding for upgrades and/or replacement network and wireless infrastructure, data storage and cybersecurity enhancements. Specific projects are identified annually.

Cost

\$1,655,000

Capital Improvement Fund
\$1,655,000



Construction Timeline

Ongoing

Vision 2040 Themes

- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment

Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$330,000	\$215,000	\$360,000	\$250,000	\$250,000	\$250,000	\$1,655,000
Total	\$330,000	\$215,000	\$360,000	\$250,000	\$250,000	\$250,000	\$1,655,000

SUSTAINABILITY PROGRAM

Project Purpose

Initiatives across the city to enhance energy efficiency, reduce waste and promote self-sustainability in municipal operations and systems that align with the Climate Action KC plan endorsed by the City Council.



Project Description

Potential projects include lighting enhancements, HVAC improvements, energy monitoring, alternative energy sources, capital equipment, energy plans and studies. Specific projects will be identified annually.

Cost

\$1,259,185

Construction Timeline

Ongoing

Capital Improvement Fund
\$1,259,185

Vision 2040 Themes

- Vibrant Neighborhoods
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Prudent Financial Management
- Strategic Community Investment
- Sustainable Policies & Practices



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$953,185	\$153,000	\$153,000	\$0	\$0	\$0	\$1,259,185
Total	\$953,185	\$153,000	\$153,000	\$0	\$0	\$0	\$1,259,185

FIRE DEPT CARDIAC MONITORS & AEDS

Project Purpose

Johnson County fire and EMS agencies collaborate every ten years to update and purchase new cardiac monitors. These monitors are used on every emergency medical call in the county and the city, allowing crews to monitor vital signs, provide life-saving interventions such as defibrillation or cardioversion, detect heart attack indicators via electrocardiograms and treat time-critical-diagnosis (TCD) patients.



Project Description

The project includes the purchase of 10 cardiac monitors with protective carrying cases, modems for EKG transmission, diagnostic attachments and a warranty/maintenance plan. The project also includes updating and procuring 5 AEDs for administrative staff and 25 AEDs for city buildings.

Cost

\$900,000

Construction Timeline

2029

Vision 2040 Themes

- Healthy People

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment
- Sustainable Policies and Practices

Capital Improvement Fund
\$900,000



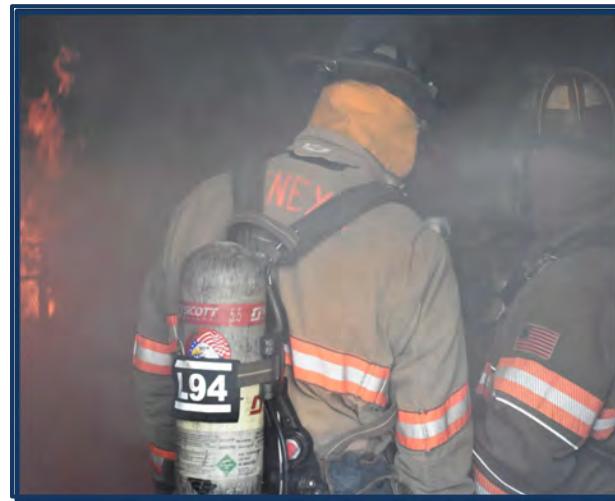
Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000
Total	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000

FIRE DEPT SCBA REPLACEMENT

Project Purpose

A self-contained breathing apparatus (SCBA) is vital for firefighter safety, providing clean, breathable air in smoke-filled, toxic, or low-oxygen environments. SCBAs protect firefighter's lungs enabling them to rescue victims without compromising their own health, making them a critical component of modern firefighting equipment.



Project Description

The current SCBA fleet was purchased in 2017 through a County grant. NFPA 1852 recommends replacing SCBAs every 10–15 years to maintain compliance with safety standards. Replacing the fleet ensures units remain reliable, up-to-date with technological improvements and compatible with modern safety features such as improved facepiece seals, enhanced communication systems and advanced air management. Regular replacement also reduces maintenance costs and minimizes the risk of equipment failure during emergencies, supporting firefighter safety and operational readiness.

Cost

\$1,301,159

Construction Timeline

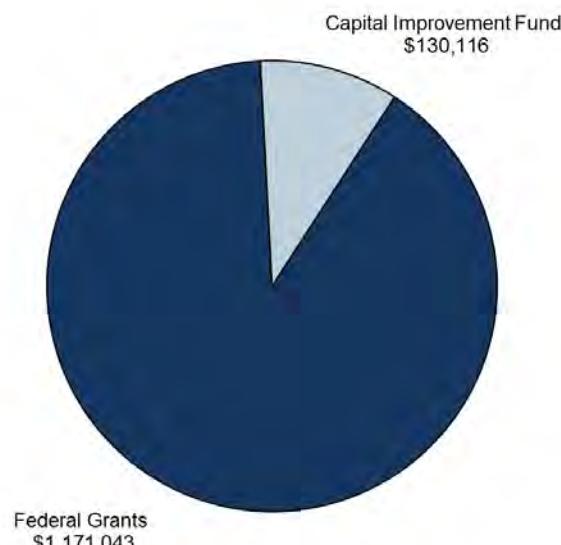
2027

Vision 2040 Themes

- Healthy People
- Integrated Infrastructure & Transportation

Guiding Principles Supported

- Superior Quality Services
- Strategic Community Investment



Funding Sources

	Prior Years	2026	2027	2028	2029	2030	Total
Capital Improvement Fund	\$0	\$0	\$130,116	\$0	\$0	\$0	\$130,116
Federal Grants	0	0	1,171,043	0	0	0	1,171,043
Total	\$0	\$0	\$1,301,159	\$0	\$0	\$0	\$1,301,159