## City of Lenexa Supplemental Project Information Form (Tax Abatement Requests)

# Project Name: Project Description:

# **Construction data:**

	Initial Construction	1 <sup>st</sup> Expansion	2 <sup>nd</sup> Expansion	3 <sup>rd</sup> Expansion
Year of completion:				
Land costs:	\$	\$	\$	\$
Buildings & Improvements:	\$	\$	\$	\$
Construction profit margin:	%	%	%	%
Taxable construction materials:				
Taxable by Lenexa:	\$	\$	\$	\$
Taxable by JoCo	\$	\$	\$	\$
Taxable by Kansas	\$	\$	\$	\$
Total Construction Salaries:				
Salaries spent in Lenexa:	\$	\$	\$	\$
Salaries spent in JoCo:	\$	\$	\$	\$
Salaries spent in Kansas:	\$	\$	\$	\$
Average construction worker pay:	\$	\$	\$	\$

## Anticipated sales and purchases due to new or expanded business:

	New or additional sales by the firm:	Additional expenditures subject to sales tax:
Year 1:	\$	\$
Year 2:	\$	\$
Year 3:	\$	\$
Year 4:	\$	\$
Year 5:	\$	\$
Year 6:	\$	\$
Year 7:	\$	\$
Year 8:	\$	\$
Year 9:	\$	\$
Year 10:	\$	\$
Total:	\$	\$

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Sales/expenditures taxable by Lenexa:	%	%
Sales/expenditures taxable by JoCo:	%	%
Sales/expenditures taxable by Kansas:	%	%
% of sales on which State corporate income tax	0/	0/
will be computed (annual net taxable income):	%	%

#### **Extraordinary Payments:**

Payments the firm anticipates making over and above taxes, utilities, and ordinary payments made by all businesses in the jurisdiction.

	Extraordinary Payments:	
Year 1:	\$	
Year 2:	\$	
Year 3:	\$	
Year 4:	\$	
Year 5:	\$	
Year 6:	\$	
Year 7:	\$	
Year 8:	\$	
Year 9:	\$	
Year 10:	\$	
Total:	\$	

#### **Employment:**

Please provide estimated figures for new hires, along with estimates of how many of these hires will be coming from outside of Johnson County or the State of Kansas.

	New hires:	How many from out of state?	How many from other counties in	Average annual salary of new
			Kansas?	employees:
Year 1:				\$
Year 2:				\$
Year 3:				\$
Year 4:				\$
Year 5:				\$
Year 6:				\$
Year 7:				\$
Year 8:				\$
Year 9:				\$
Year 10:				\$
Total:				

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## Visitors

	Out-of-town visitors:
Year 1:	
Year 2:	
Year 3:	
Year 4:	
Year 5:	
Year 6:	
Year 7:	
Year 8:	
Year 9:	
Year 10:	
Total:	

Average length of stay:		days		
Average hotel cost:	\$	_/night (Lenexa)	\$	_/night (JoCo)
Average retail spending	<u>\$</u>	_/day (Lenexa)	\$	_/day (JoCo)