

FY 2022 – FY 2026 Adopted Capital Improvement Program (CIP) Executive Summary

The City Council adopted the fiscal year 2022 – 2026 CIP on September 21, 2021. The adopted CIP includes non-recurring projects with a cost of at least \$300,000 and a useful life of at least five years. For 2022 through 2026, the CIP totals \$225 million and includes 39 capital projects.

Sources of Funding

Funding for the CIP includes a diverse group of funding sources. General obligation bonds used to finance the CIP are repaid through special assessments, property taxes (the debt service mill levy is estimated at approximately 6 mills for fiscal year 2022), and stormwater fees (the equivalent dwelling unit, or EDU, fee is \$109 for fiscal year 2022).

The funding sources in the CIP are:

Funding Sources: FY 2022 - 2026 CIP		
General Fund Revenues	\$64,311,500	28%
General Obligation Bonds (includes SBD bonds)	\$60,987,302	28%
3/8-Cent Sales Tax	\$31,555,635	14%
County 1/4-Cent Sales Tax	\$16,000,000	7%
External Grants	\$12,656,287	6%
Stormwater Revenues	\$10,908,000	5%
Special Highway Fund (Gas Tax)	\$8,611,000	4%
Stormwater General Obligation Bonds	\$5,436,000	2%
TIP Impact Fees	\$3,270,081	1%
Excise Tax	\$2,923,500	1%
Other (includes CARS and SMAC revenues, Park impact fees and revenues, etc.)	\$8,564,695	4%
Total	\$225,224,000	100%

The general obligation bonds category includes \$39 million for the Lenexa Justice Center, \$7 million for street projects, and \$15 million for benefit district projects (repaid with special assessments). In addition, external funding sources finance 11% of the CIP for FY 2022 through FY 2026. Examples of external funding include the Special Highway Fund (gas tax), the County Assistance Road System program (CARS), the Stormwater Management Advisory Council program (SMAC), and federal grants.

Uses of Funding

The uses of funding by project category are:

Uses of Funding: 2022 - 2026 CIP		
Streets/Bridges/Traffic Projects	\$94,456,000	42%
Facility Projects	\$77,482,000	34%
Stormwater Projects	\$20,221,000	9%
Capital Equipment/Other Projects	\$9,550,000	4%
Parks & Recreation Projects	\$23,515,000	11%
Total	\$225,224,000	100%

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Highlighted projects in the adopted CIP include:

- Lenexa Justice Center – to be constructed at the southwest corner of Prairie Star Parkway and Britton Street (\$65 million)
- Pavement Management Program (\$37.3 million)
- Indian Trails Aquatics Center Improvements – new project (\$15 million)
- Stormwater Infrastructure Replacement (\$9.2 million)
- 87th Street Parkway Improvements – Renner to Maurer (\$8.4 million)
- City Center North – Scarborough/Elmridge Street benefit district (\$7.8 million)
- 99th Street and Clare Road construction (\$7.8 million)
- Community Center & Senior Center Improvements (\$7.1 million)
- Pavement Reconstruction Program – new project (\$5 million)
- Ad Astra Pool Reconstruction – new project (\$4 million)

Please see the “Funded Project Expenditures by Year” document for a full list of projects included in the 2022 – 2026 CIP.

CIP Adoption and Amendments

In developing communities like Lenexa, the CIP represents a “snapshot” in time. As such, it is the best plan that can be formulated today based on the information available. Staff anticipates presenting amendments as conditions change to assure the CIP continues to implement the city’s Comprehensive Plan and achieve the Governing Body’s goals.

City of Lenexa
FY2022-2026 Adopted Capital Improvement Program (CIP)
Sources and Uses of Funding by Year

<u>Sources of Funding:</u>	<u>Prior Years</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Totals</u>	<u>% share</u>
General Obligation Bonds	\$428,802	\$39,015,000	\$6,833,500	\$0	\$0	\$0	\$0	\$46,277,302	22%
Stormwater Bonds	\$0	\$1,386,000	\$4,050,000	\$0	\$0	\$0	\$0	\$5,436,000	2%
Special Benefit District Bonds	\$0	\$0	\$14,710,000	\$0	\$0	\$0	\$0	\$14,710,000	7%
General Fund Revenues	\$4,582,401	\$29,114,000	\$14,779,575	\$3,826,000	\$4,255,000	\$3,754,000	\$4,000,524	\$64,311,500	29%
Stormwater Revenues	\$0	\$1,325,000	\$4,283,000	\$1,325,000	\$1,325,000	\$1,325,000	\$1,325,000	\$10,908,000	5%
Excise Tax	\$1,623,500	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$2,923,500	1%
TIP Fees	\$1,785,070	\$265,713	\$906,831	\$312,467	\$0	\$0	\$0	\$3,270,081	2%
PRIF Fees	\$0	\$0	\$670,000	\$0	\$0	\$0	\$0	\$670,000	0%
3/8 cent sales tax	\$1,331,635	\$2,816,000	\$10,420,000	\$3,257,000	\$5,148,000	\$5,243,000	\$3,340,000	\$31,555,635	14%
County 1/4 cent sales tax	\$0	\$7,125,000	\$8,875,000	\$0	\$0	\$0	\$0	\$16,000,000	7%
Parks Revenues	\$80,000	\$50,000	\$717,000	\$235,000	\$250,000	\$189,665	\$25,000	\$1,546,665	1%
Other funding	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	1%
Subtotal:	\$9,831,408	\$82,396,713	\$68,544,906	\$8,955,467	\$10,978,000	\$10,511,665	\$8,690,524	\$199,908,683	89%
<u>External sources of funding:</u>									
Federal & State Grants	\$2,807,680	\$0	\$9,208,607	\$160,000	\$160,000	\$160,000	\$160,000	\$12,656,287	6%
CARS Program	\$0	\$0	\$1,526,000	\$0	\$0	\$0	\$0	\$1,526,000	1%
SMAC Program	\$0	\$1,345,000	\$912,000	\$0	\$0	\$0	\$0	\$2,257,000	1%
Special Highway fund (gas tax)	\$0	\$1,461,000	\$1,430,000	\$1,430,000	\$1,430,000	\$1,430,000	\$1,430,000	\$8,611,000	4%
Other local funding (Olathe School District)	\$0	\$0	\$265,030	\$0	\$0	\$0	\$0	\$265,030	0%
Total external sources of funding:	\$2,807,680	\$2,806,000	\$13,341,637	\$1,590,000	\$1,590,000	\$1,590,000	\$1,590,000	\$25,315,317	11%
Grand Total Sources of Funding:	\$12,639,088	\$85,202,713	\$81,886,543	\$10,545,467	\$12,568,000	\$12,101,665	\$10,280,524	\$225,224,000	100%

City of Lenexa
FY2022-2026 Adopted Capital Improvement Program (CIP)
Sources and Uses of Funding by Year

<u>Uses of Funding:</u>	<u>Prior Years</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Totals</u>	<u>% share</u>
Streets & Bridges	\$4,914,650	\$11,050,211	\$39,738,413	\$12,787,726	\$6,373,000	\$6,517,000	\$6,660,000	\$88,041,000	39%
Traffic	\$681,473	\$489,215	\$2,379,000	\$1,155,312	\$570,000	\$570,000	\$570,000	\$6,415,000	3%
Stormwater	\$256,166	\$6,527,469	\$8,237,365	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$20,221,000	9%
Facilities	\$0	\$6,701,476	\$30,125,000	\$39,155,000	\$500,000	\$500,000	\$500,524	\$77,482,000	34%
Parks	\$1,537,604	\$716,080	\$6,992,000	\$9,875,000	\$525,000	\$3,869,316	\$0	\$23,515,000	10%
Capital Equipment & Miscellaneous	\$7,382	\$0	\$4,800,000	\$610,618	\$1,832,000	\$1,050,000	\$1,250,000	\$9,550,000	4%
Total Uses of Funding:	\$7,397,275	\$25,484,451	\$92,271,778	\$64,883,656	\$11,100,000	\$13,806,316	\$10,280,524	\$225,224,000	100%

City of Lenexa
FY2022 - 2026 Adopted Capital Improvement Program (CIP)
Funded Project Expenditures by Year

Year Capital Expenditures are Incurred

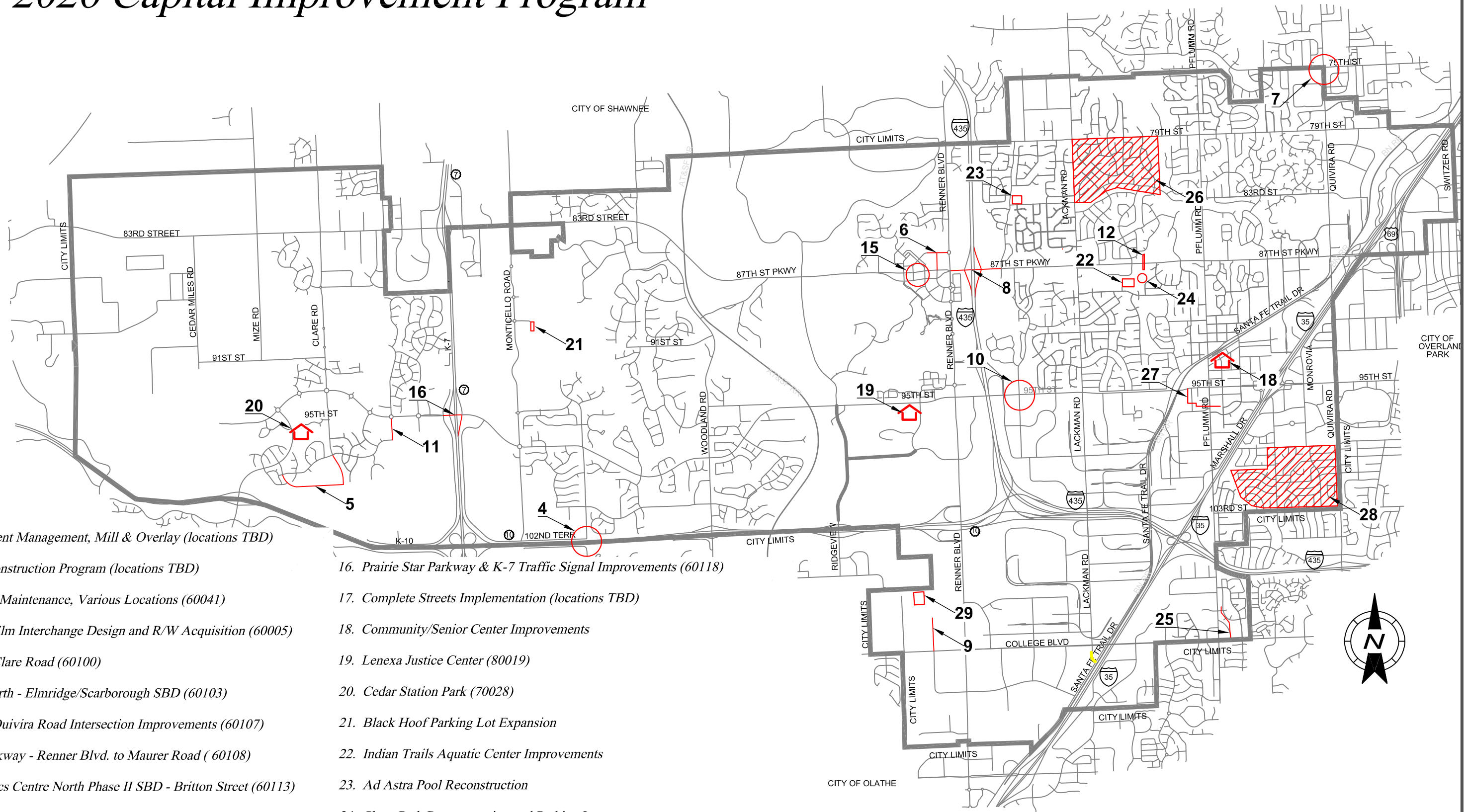
Prj No.	Project Title	Prior Years	Budget 2021	2022	2023	2024	2025	2026	Total
STREETS/BRIDGES									
60120	Pavement Management Program	0	8,252,000	5,538,000	5,668,000	5,803,000	5,947,000	6,090,000	37,298,000
New	Pavement Reconstruction Program	0	0	2,500,000	2,500,000	0	0	0	5,000,000
60041	Bridge Maintenance	0	460,000	270,000	270,000	270,000	270,000	270,000	1,810,000
60005	K-10 & Lone Elm Interchange Design and ROW Acquisition	3,434,274	0	0	4,049,726	0	0	0	7,484,000
60100	99th Street & Clare Road	97,937	833,563	6,833,500	0	0	0	0	7,765,000
60103	City Center North Scarborough/Elmridge Street SBD	242,168	0	7,557,832	0	0	0	0	7,800,000
60107	75th Street & Quivira Road Intersection Improvements	0	50,000	388,000	0	0	0	0	438,000
60108	87th Street Parkway Improvements - Renner Blvd. to Maurer Road	895,709	89,910	7,414,381	0	0	0	0	8,400,000
60113	Lenexa Logistics Centre North Phase II - Britton St. Improvements	0	0	5,140,000	0	0	0	0	5,140,000
60114	95th Street & Loiret Boulevard Intersection Improvements	0	278,000	1,570,000	0	0	0	0	1,848,000
60115	Gleason Road from Prairie Star Parkway to 97th Terrace	142,124	669,176	180,700	0	0	0	0	992,000
60116	Little Mill Creek Trail Crossing 87th Street Parkway	102,438	117,562	2,046,000	0	0	0	0	2,266,000
60117	Sidewalk Repair Program	0	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000
	Subtotals	4,914,650	11,050,211	39,738,413	12,787,726	6,373,000	6,517,000	6,660,000	88,041,000
TRAFFIC									
60042	Street Lighting System Replacement	0	0	460,000	460,000	460,000	460,000	460,000	2,300,000
60090	87th Street Parkway Traffic Signals	610,688	0	260,000	315,312	0	0	0	1,186,000
60118	Prairie Star Parkway & K-7 Traffic Signal Improvements	70,785	129,215	1,549,000	270,000	0	0	0	2,019,000
60119	Complete Streets Implementation	0	360,000	110,000	110,000	110,000	110,000	110,000	910,000
	Subtotals	681,473	489,215	2,379,000	1,155,312	570,000	570,000	570,000	6,415,000
PUBLIC BUILDINGS									
Fund 73	Facilities Improvements & Maintenance	0	2,378,476	500,000	500,000	500,000	500,000	500,524	4,879,000
80018	Traffic Maintenance & Sign Shop Study	0	0	50,000	0	0	0	0	50,000
New	Old City Hall Facility Renovation Study	0	0	50,000	50,000	0	0	0	100,000
New	Fire Station #6 Apparatus Covered Storage	0	175,000	200,000	0	0	0	0	375,000
80019	Community Center and Senior Center Improvements	0	0	3,714,000	3,364,000	0	0	0	7,078,000
80020	Lenexa Justice Center	0	4,148,000	25,611,000	35,241,000	0	0	0	65,000,000
	Subtotals	0	6,701,476	30,125,000	39,155,000	500,000	500,000	500,524	77,482,000
PARKS & RECREATION									
70012	Playground Equipment Replacement	1,493,684	0	0	210,000	225,000	169,316	0	2,098,000
70028	Cedar Station Park Development	43,920	61,080	872,000	0	0	0	0	977,000
New	Black Hoof Park Parking Lot Expansion	0	25,000	315,000	0	0	0	0	340,000
New	Indian Trails Aquatics Center Improvements	0	630,000	5,640,000	8,730,000	0	0	0	15,000,000
New	Ad Astra Pool Reconstruction	0	0	0	0	300,000	3,700,000	0	4,000,000
New	Skate Park Reconstruction and Parking Improvements	0	0	65,000	935,000	0	0	0	1,000,000
70029	Parks and Recreation Master Plan Update	0	0	100,000	0	0	0	0	100,000
	Subtotals	1,537,604	716,080	6,992,000	9,875,000	525,000	3,869,316	0	23,515,000

City of Lenexa
FY2022 - 2026 Adopted Capital Improvement Program (CIP)
Funded Project Expenditures by Year

Year Capital Expenditures are Incurred

Prj No.	Project Title	Prior Years	Budget 2021	2022	2023	2024	2025	2026	Total
STORMWATER									
90055	Stormwater Infrastructure Replacement	0	2,686,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	9,186,000
90050	109th Street to College & Pflumm Storm Drainage Improvements	66,203	1,433,797	1,175,000	0	0	0	0	2,675,000
90057	Oakhill Storm Drainage Improvements	189,963	1,912,037	618,000	0	0	0	0	2,720,000
New	95th/Widmer to Pennycross Storm Drainage Repair	0	145,000	1,900,000	0	0	0	0	2,045,000
New	Oak Park & Century Estates Storm Drainage Improvements	0	150,000	1,675,000	0	0	0	0	1,825,000
90059	Lenexa Logistics Centre North Phase II - Stormwater Improvements		200,635	1,569,365	0	0	0	0	1,770,000
	Subtotals	256,166	6,527,469	8,237,365	1,300,000	1,300,000	1,300,000	1,300,000	20,221,000
MAJOR CAPITAL EQUIPMENT & OTHER PROJECTS									
85039	Gateway Monument Program	7,382	0	0	610,618	232,000	0	0	850,000
10037	Fire Apparatus Annual Replacement	0	0	2,500,000	0	1,600,000	1,050,000	1,250,000	6,400,000
85040	City Center East Lot 1 project	0	0	2,300,000	0	0	0	0	2,300,000
	Subtotals	7,382	0	4,800,000	610,618	1,832,000	1,050,000	1,250,000	9,550,000
	Total Cost Funded Projects	7,397,275	25,484,451	92,271,778	64,883,656	11,100,000	13,806,316	10,280,524	225,224,000

2022-2026 Capital Improvement Program



1. Annual Pavement Management, Mill & Overlay (locations TBD)
2. Pavement Reconstruction Program (locations TBD)
3. Annual Bridge Maintenance, Various Locations (60041)
4. K-10 & Lone Elm Interchange Design and R/W Acquisition (60005)
5. 99th Street & Clare Road (60100)
6. City Center North - Elmridge/Scarborough SBD (60103)
7. 75th Street & Quivira Road Intersection Improvements (60107)
8. 87th Street Parkway - Renner Blvd. to Maurer Road (60108)
9. Lenexa Logistics Centre North Phase II SBD - Britton Street (60113)
10. 95th Stret & Loiret Blvd Intersection Improvements (60114)
11. Gleason Road from Prairie Star Parkway to 97th Terrace (60115)
12. Little Mill Creek Trail Crossing 87th Street Parkway (60116)
13. Sidewalk Repair Program (locations TBD)
14. Street Lighting System Replacement (locations TBD)
15. 87th Street Parkway Traffic Signals (60090)

16. Prairie Star Parkway & K-7 Traffic Signal Improvements (60118)
17. Complete Streets Implementation (locations TBD)
18. Community/Senior Center Improvements
19. Lenexa Justice Center (80019)
20. Cedar Station Park (70028)
21. Black Hoof Parking Lot Expansion
22. Indian Trails Aquatic Center Improvements
23. Ad Astra Pool Reconstruction
24. Skate Park Reconstruction and Parking Improvements
25. 109th Street to College Blvd Storm Drainage Improvements (90050)
26. Oakhill Storm Drainage Improvements
27. 95th St. from Widmer to Pennycross Storm Drainage Improvements
28. Oak Park and Century Estates Storm Drainage Improvements
29. Lenexa Logics Centre North Phase II SBD - Stormwater Improvements



Project Purpose

The annual Pavement Maintenance Program (PMP) will maintain roadways during their useful life (Pavement Condition Index above 55). Current maintenance procedures include curb & gutter replacement, crack sealing, micro seals, mill & overlay and asphalt surface replacement using ultra-thin bonded asphalt surface (UBAS).

Project Description

In an effort to maintain quality roadways, the City of Lenexa takes a proactive approach to pavement maintenance. Using the GBA Street Master Pavement Maintenance Program, we are able to evaluate alternative maintenance techniques, such as crack sealing, slurry seal, and mill & overlay to create a cost effective program. A portion of funds in the pavement management program will be dedicated towards maintenance of trails and City owned parking lots.



Location

Various locations throughout Lenexa

Designer

In-house

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

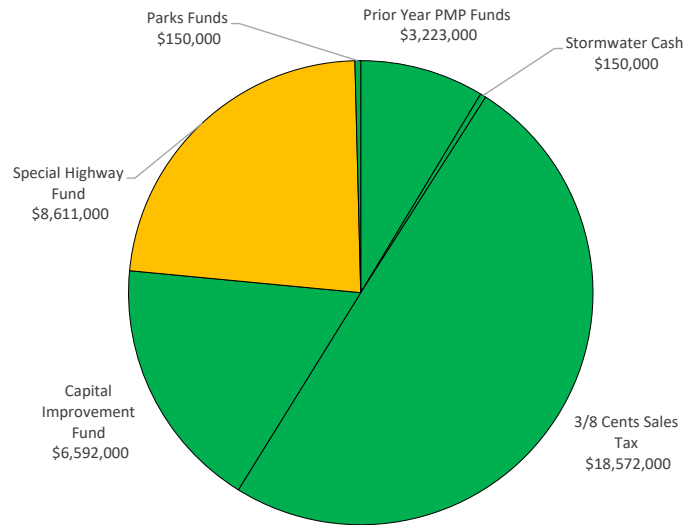
Ongoing

Total Cost

\$37,298,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



City of Lenexa

17101 W. 87th Street Parkway
 Lenexa, Kansas 66219
www.lenexa.com

Project Manager

Stephen Mustain, Pavement Management Coordinator
smustain@lenexa.com
 913.477.7658

Project Purpose

Program would include full or partial reconstruction of failed streets which are past their useful life and where surface treatments are no longer a viable option due to cost and budget considerations. Construction may also include new sidewalks, curbs, replacement of street lights (where applicable) and needed storm drainage improvement, where applicable.

Project Description

Pavement reconstruction of failed streets throughout the City.

Location

Various Locations

Designer

To be awarded to the lowest, qualified bidder.

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

Ongoing

Total Cost

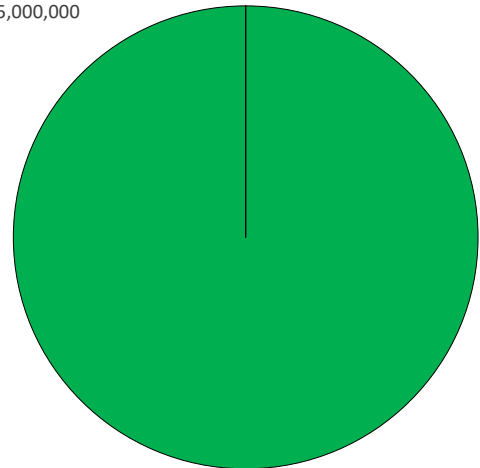
\$5,000,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Capital Improvement Fund
\$5,000,000



Project Purpose

Without routine maintenance, the useful life of Lenexa’s bridges will be significantly shortened.

Project Description

The City is required to have all 29 bridges inspected biennially and report to the Kansas Department of Transportation. The Annual Bridge Maintenance Program will maintain Lenexa’s 29 bridges throughout their useful life. Our consultant has identified a number of maintenance needs to keep our bridges safe and to extend their useful life. Specific improvements include: expansion joint repairs, crack sealing, guardrail repair, and scour protection.

Location

Various locations throughout Lenexa

Designer

In-house

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

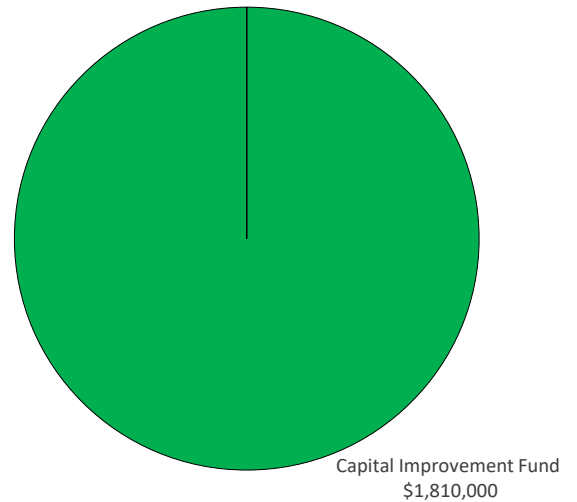
Ongoing

Total Cost

\$1,810,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)

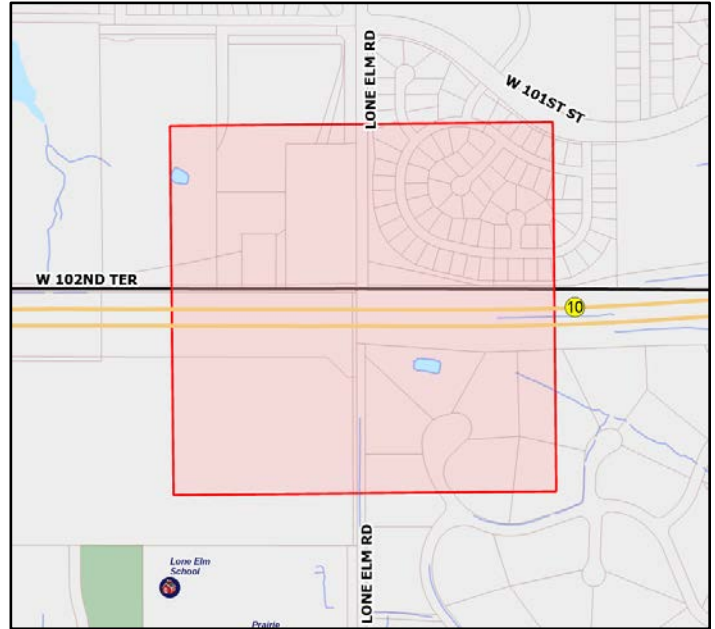


Project Purpose

This project represents an integral component to further development within the City as outlined in the Western Lenexa Study completed in 1997.

Project Description

Design of the interchange at Lone Elm and K-10 with over 2 miles of continuous auxiliary lanes between the new K-10 at Lone Elm interchange and the existing K-7 interchange and the Woodland Road interchange. The plan includes widening of approximately 4,600' of Lone Elm to a four-lane arterial street section from 101st Street north of K-10 to 2,600' south of K-10, plus realignment of the frontage road in the southwest quadrant of the interchange to intersect with Lone Elm approximately 1,200' south of the interchange. This project also includes right-of-way acquisition costs.



Location

K-10 & Lone Elm Road

Designer

Burns & McDonnell

Contractor

Not applicable.

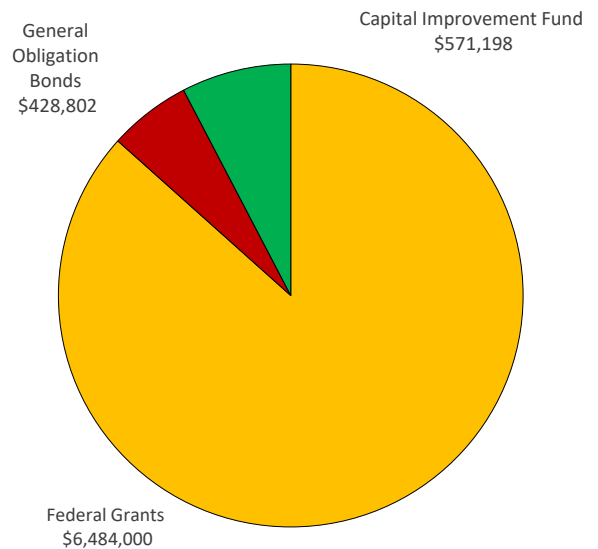
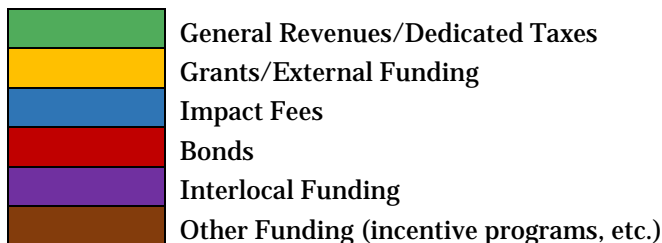
Construction Timeline

Not applicable.

Total Cost

\$7,484,000

Funding Sources



City of Lenexa

17101 W. 87th Street Parkway
Lenexa, Kansas 66219
www.lenexa.com

Project Manager

Steve Schooley, Transportation Manager
sschooley@lenexa.com
913.477.7662

Project Purpose

To facilitate development of new residential subdivisions and comply with conditions set out in development agreement.

Project Description

Construction of 99th Street as a four-lane, divided roadway from the current end-of-pavement (EOP) at 98th Street easterly 2,550' to future Clare Road, construction of Clare Road from the current EOP at 97th Terrace southerly 1,350' to the proposed 99th Street extension and signalization of 99th Street and Canyon Creek Boulevard. Clare Road would require grading for the ultimate four-lane section, but only constructing the eastern-most two-lanes of asphalt at this time.

Location

99th Street & Clare Road

Designer

Olsson

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

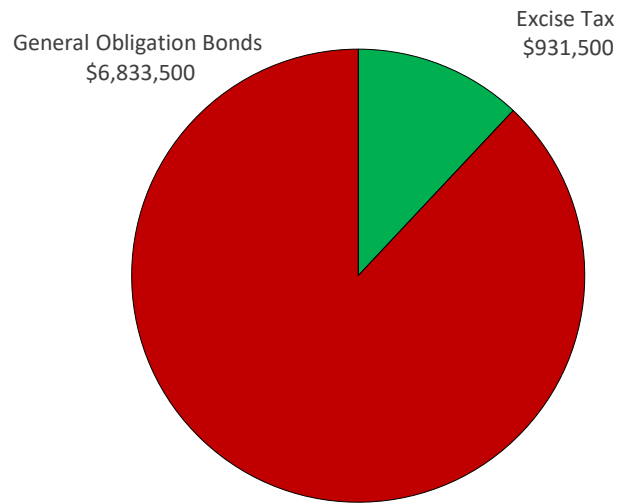
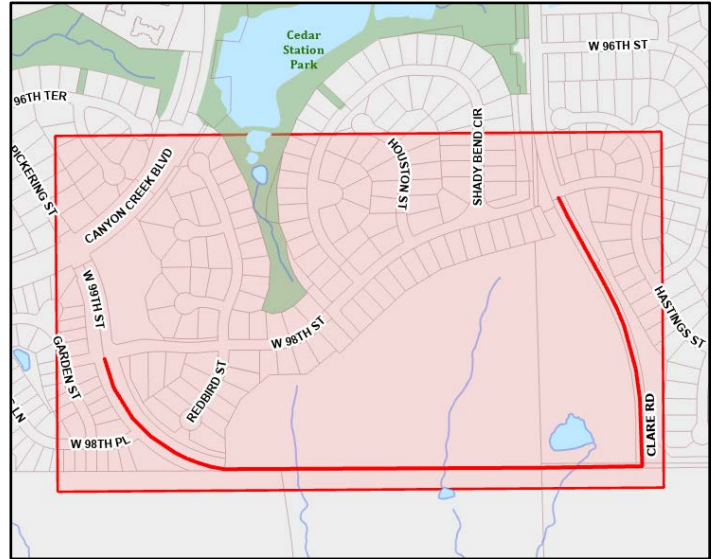
2022

Total Cost

\$7,765,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Project Purpose

Construction of Elmridge Street and Scarborough Street provides access to new development within Lenexa City Center North to serve the forthcoming Advent Health Wellness Campus.

Project Description

This project will construct a two-lane roadway with storm drainage system, sidewalk and other appurtenances. The project will be funded through a special benefit district, with the property owner paying 100% of the project cost.

Location

Elmridge Street from Renner Boulevard west to the current termination of Elmridge Street near the Central Green, along with Scarborough Street from 87th Street Parkway north to Elmridge Street.

Designer

Renaissance Infrastructure Consulting

Contractor

George Shaw Construction

Construction Timeline

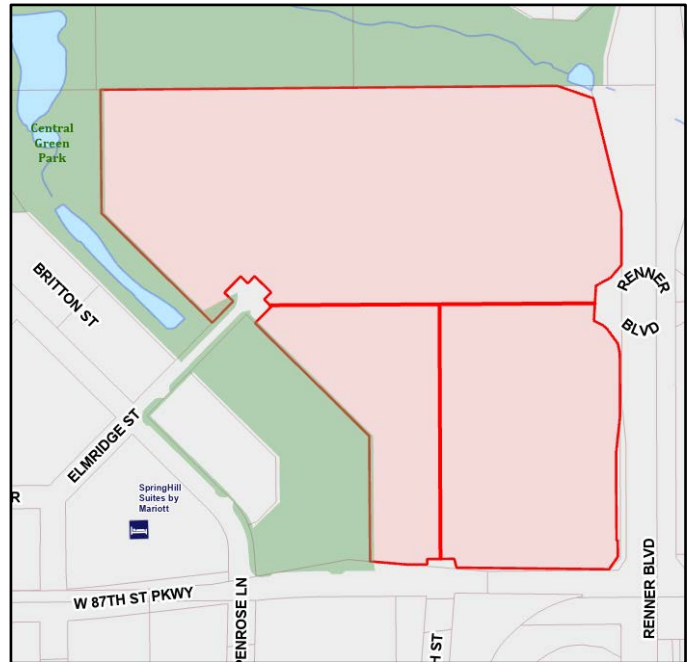
2022

Total Cost

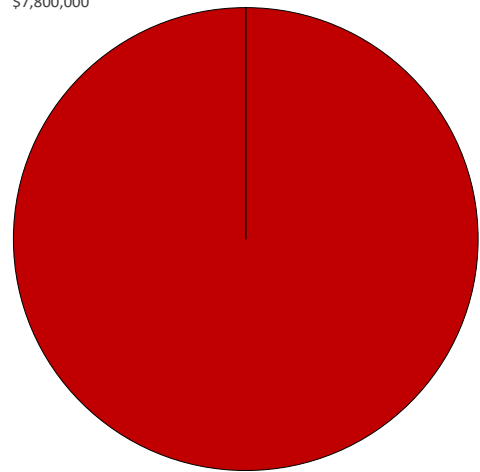
\$7,800,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Special Assessment Bonds
\$7,800,000



Project Purpose

This project will replace the Evergy leased traffic signal that was purchased a couple years ago. A new City-owned traffic signal and additional turn lanes will improve the operations of the intersection.

Project Description

The City of Shawnee intends to replace the traffic signal at 75th Street and Quivira Road and construct some additional turn lanes at the intersection. The southwest corner of the intersection is within the City limits of Lenexa and this portion of the project will be funded by Lenexa.

Location

75th Street and Quivira Road

Designer

TranSystems

Contractor

To be selected by the City of Shawnee

Construction Timeline

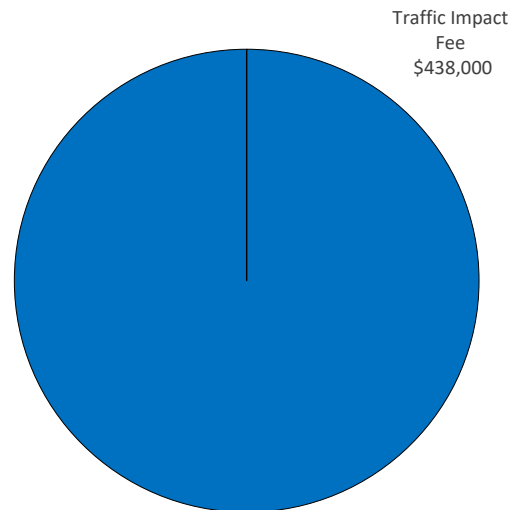
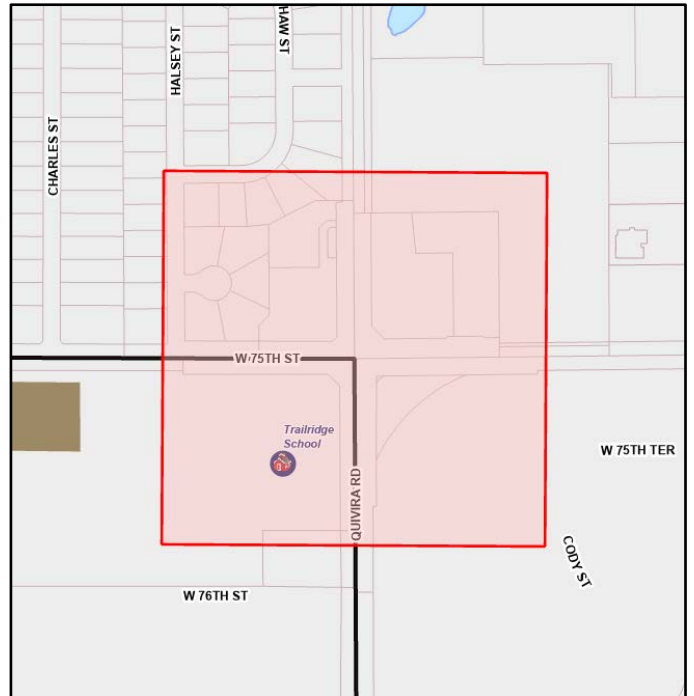
2021 - 2022

Total Cost

\$438,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Project Purpose

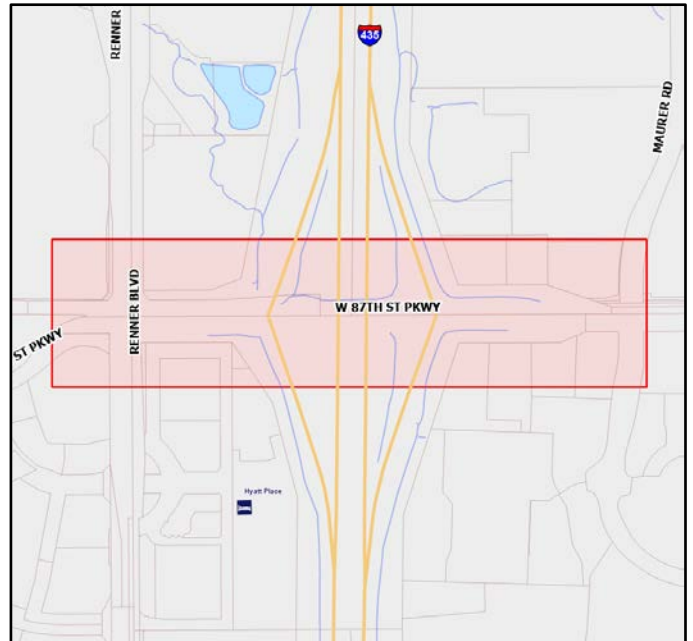
Due to development of Lenexa City Center and Sonoma Plaza, additional capacity is needed at the 87th Street Parkway and I-435 interchange. This project received \$3.2 million in federal STP funds from the Mid America Regional Council.

Project Description

The project will add additional through lanes and turn lanes to 87th Street Parkway and to the northbound and southbound I-435 exit ramps. The ultimate configuration is three through lanes along 87th Street Parkway between Renner Blvd. and Maurer Road. In addition, 10' wide trails will be constructed along eastbound and westbound 87th Street Parkway, new storm sewer system installed, and a new traffic signal installed at the 87th Street Parkway and northbound I-435 exit ramp.

Location

87th Street Parkway from Renner Boulevard to Maurer Road, including both northbound and southbound I-435 exit ramps at 87th Street Parkway.



Designer

HNTB

Contractor

Pyramid Contractors

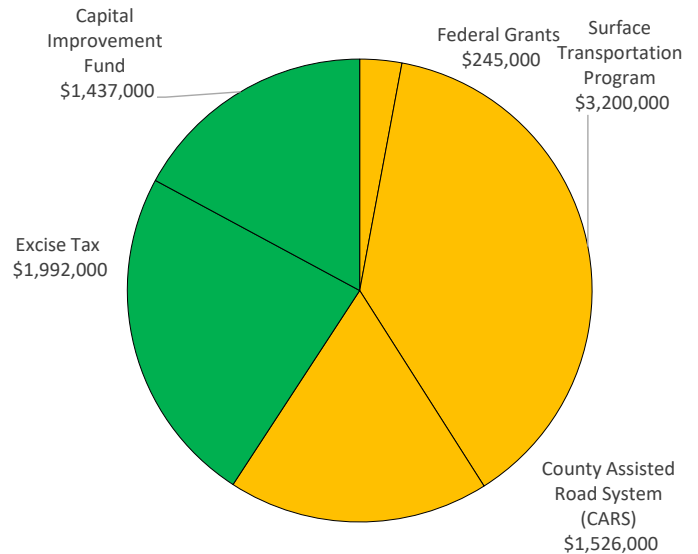
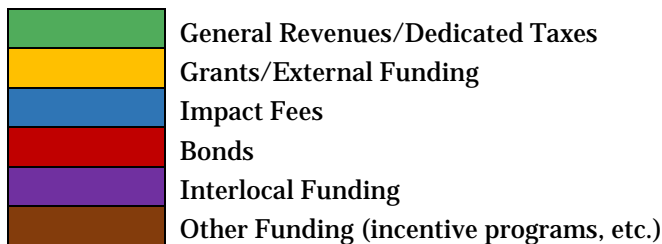
Construction Timeline

2021 - 2022

Total Cost

\$8,400,000

Funding Sources



Project Purpose

The proposed street improvements, stormwater detention basin and sanitary sewer installation are needed to serve the Lenexa Logistics Centre North Phase II development.

Project Description

This project will construct 1,640 linear feet of new roadway known as Britton St, new turn lanes along College Blvd., a new traffic signal at College Blvd. and Britton St., a water main and sanitary sewer extension, and a new storm drainage system. The project will be funded through a special benefit district, with the property owners paying 100% of the project cost.

Location

College Blvd. and North Britton St.

Designer

McClure

Contractor

ARCO

Construction Timeline

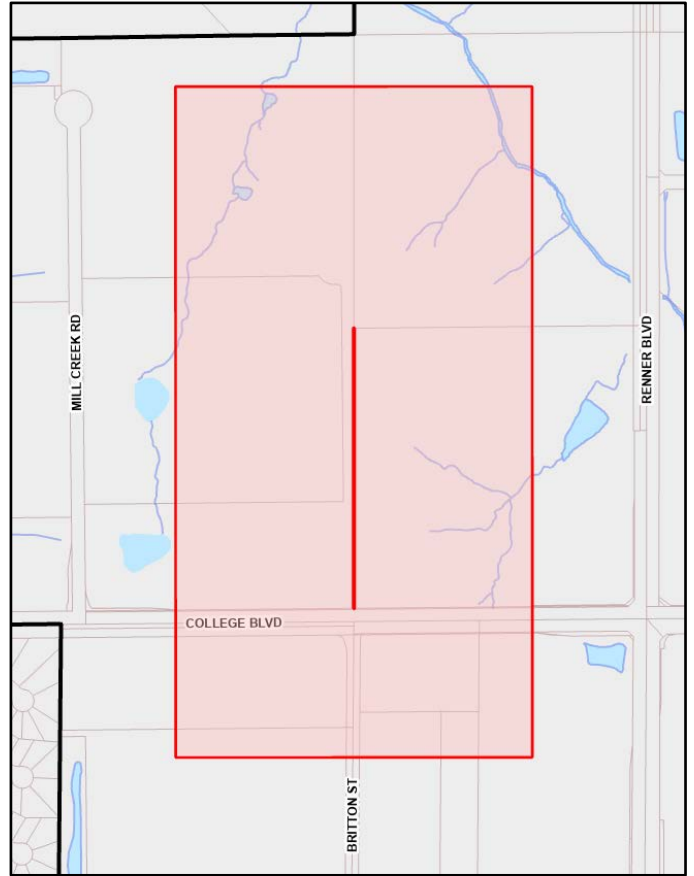
2022

Total Cost

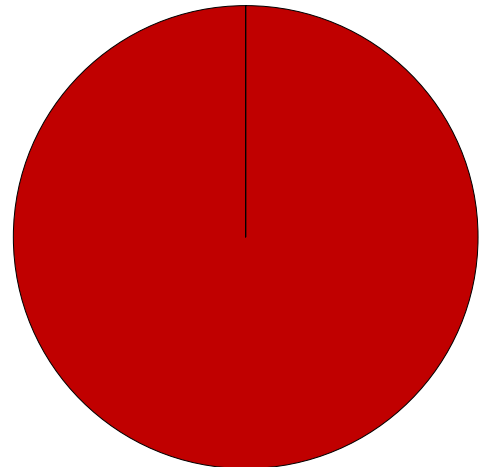
\$5,140,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Special Assessment Bond
\$5,140,000



Project Purpose

Due to the adjacent development of Grundfos Headquarters, Skyline, along with the extension of Maurer Road and associated development, this intersection now meets warrants for a traffic signal. To provide more efficient operation of the intersection, additional turn lanes are necessary.

Project Description

Install new traffic signal with ADA ramps, pedestrian signals and ADA push buttons on all approaches. Other work includes construction of a westbound right turn lane on 95th Street; a southbound right turn lane on Loiret Blvd; extension of the existing northbound right turn lane on Loiret Blvd; and construction of a trail along Loiret Blvd.

Location

Intersection of 95th Street and Loiret Boulevard.

Designer

HNTB

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

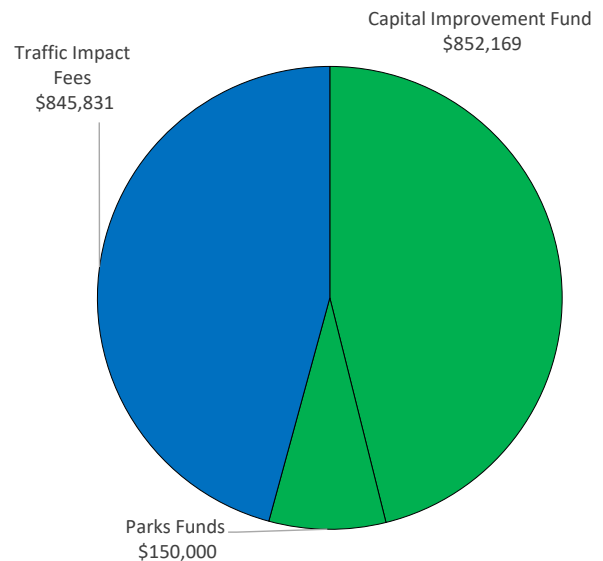
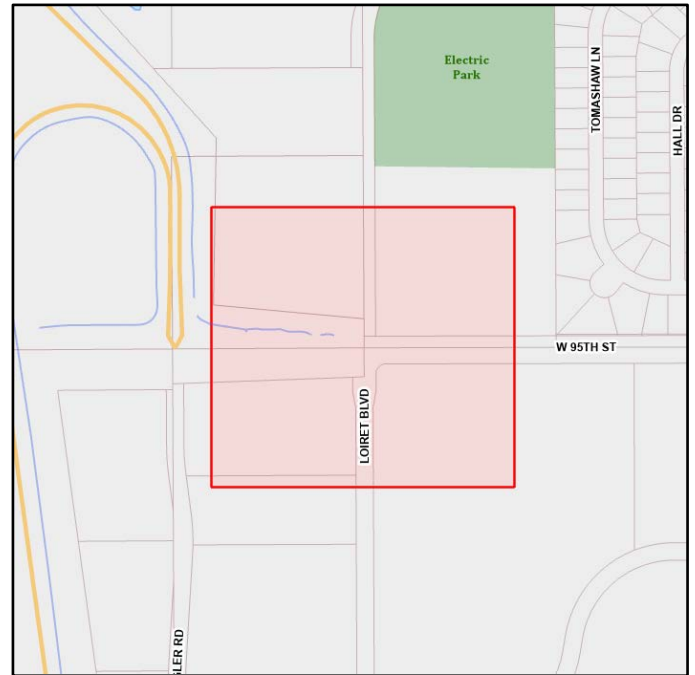
2022

Total Cost

\$1,848,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Project Purpose

The proposed Gleason Road will provide a second access point to the new Canyon Creek Elementary School located at the SW corner of Gleason Road and 97th Terrace. Construction of Gleason Road will reduce the traffic currently using the local subdivision streets.

Project Description

Construct a new 36' wide roadway with sidewalks, multi-use trail, street lighting, and storm drainage system.

Location

Gleason Road from Prairie Star Parkway to 97th Terrace

Designer

Garver

Contractor

McAnany Construction, Inc.

Construction Timeline

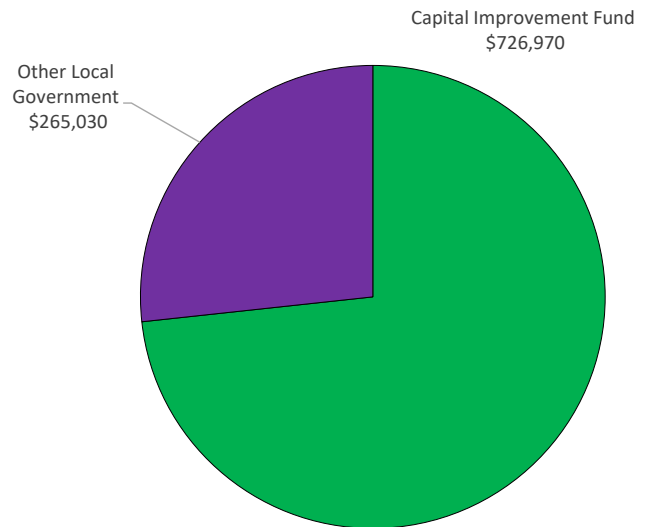
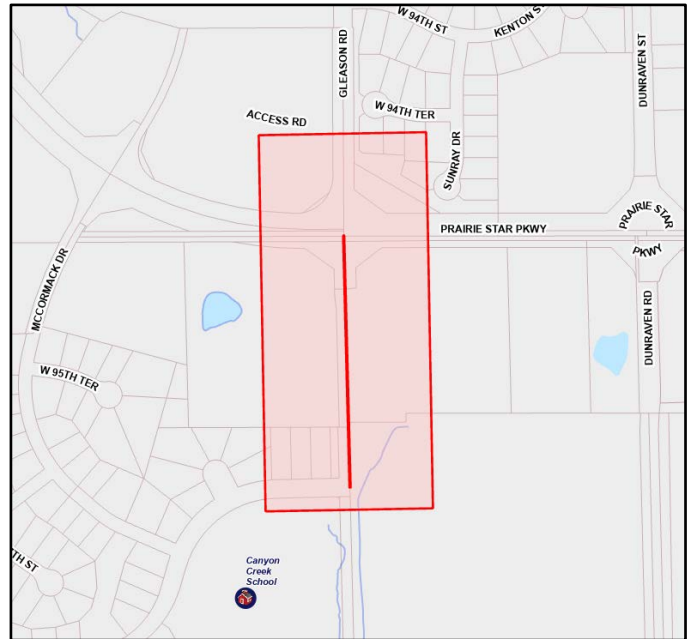
2021 - 2022

Total Cost

\$992,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding (Olathe School District)
	Other Funding (incentive programs, etc.)



City of Lenexa

17101 W. 87th Street Parkway
Lenexa, Kansas 66219
www.lenexa.com

Project Manager

Tim Green, Deputy Community Development Director / City Engineer
tgreen@lenexa.com
913.477.7661

Project Purpose

The existing Little Mill Creek trail system has a series of steps and a circuitous connection to a signalized crossing across 87th Street. This will improve the accessibility of the trail and safety of the users crossing 87th Street. This will enhance the mixed-use trail system by providing a better crossing of 87th Street which acts as a barrier which will certainly encourage more use of the trails.

Project Description

This project will provide a grade-separated tunnel crossing under 87th Street to connect trails on the north side to trails, Sar-Ko-Par Trails Park and the Indian Trails Aquatics Center on the south side of 87th Street.

Location

87th Street Parkway approximately 400' east of Acuff Lane



Designer

Wilson & Company

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

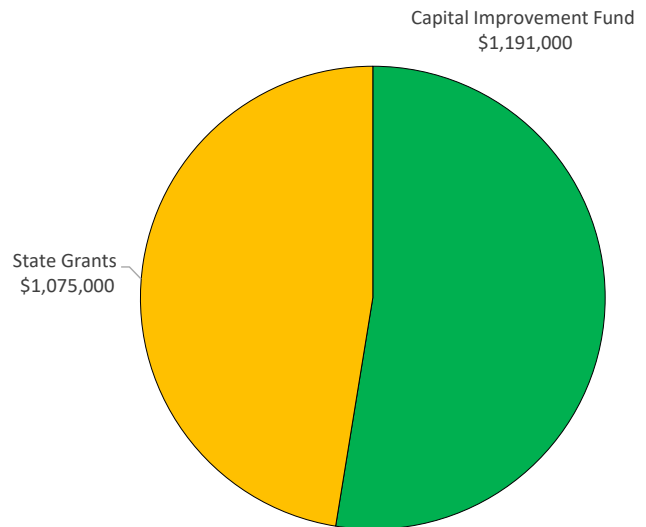
2022

Total Cost

\$2,266,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Project Purpose

This program will identify and repair sidewalks in the City limits. This program will also address missing gaps in the sidewalk network to create a safer more pedestrian friendly network.

Project Description

A dedicated program to address the repair and construction of sidewalks throughout the community.

Location

Various

Designer

To be selected based on qualifications.

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

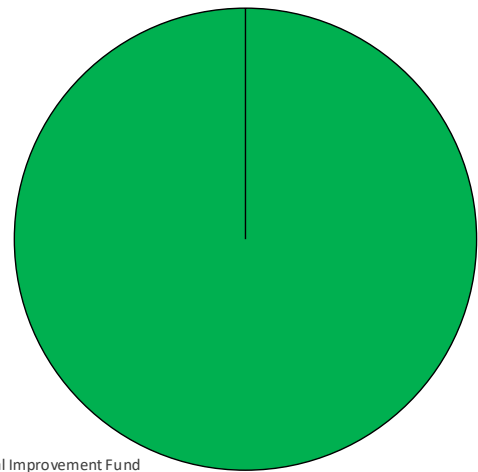
Ongoing

Total Cost

\$1,800,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Project Purpose

In 2009, the City of Lenexa purchased 2,437 streetlights from Evergy to reduce operating costs. Over time, old and functionally deficient lights will be replaced with modern, energy-efficient ones.

Project Description

Most of the street lights purchased from Evergy are over 30 years old, were installed under different standards, and have exceeded their expected service life. This program will gradually replace older lights with new, energy-efficient lights meeting current standards. The City currently owns over 8,000 streetlights, 99% of which have been installed with or converted to LED lighting, saving over \$300,000 a year in electricity costs.

Location

Various locations throughout Lenexa

Designer

In-house

Contractor

To be awarded to the lowest, qualified bidder.

Installation Timeline

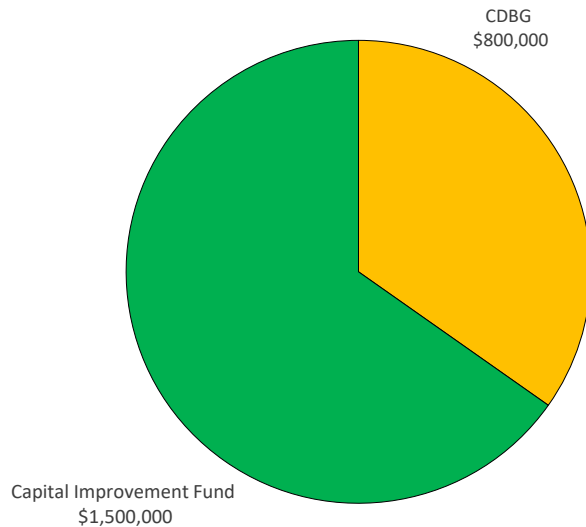
Ongoing

Total Cost

\$2,300,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



City of Lenexa

17101 W. 87th Street Parkway
Lenexa, Kansas 66219
www.lenexa.com

Project Manager

Tim Green, Deputy Community Development Director / City Engineer
tgreen@lenexa.com
913.477.7661

Project Purpose

Due to increased traffic in this area, traffic signals are needed at this interchange.

Project Description

Install new traffic signals at the K-7 and Prairie Star Parkway interchange and realign the northbound exit ramp.

Location

K-7 and Prairie Star Parkway

Designer

HNTB

Contractor

VF Anderson

Construction Timeline

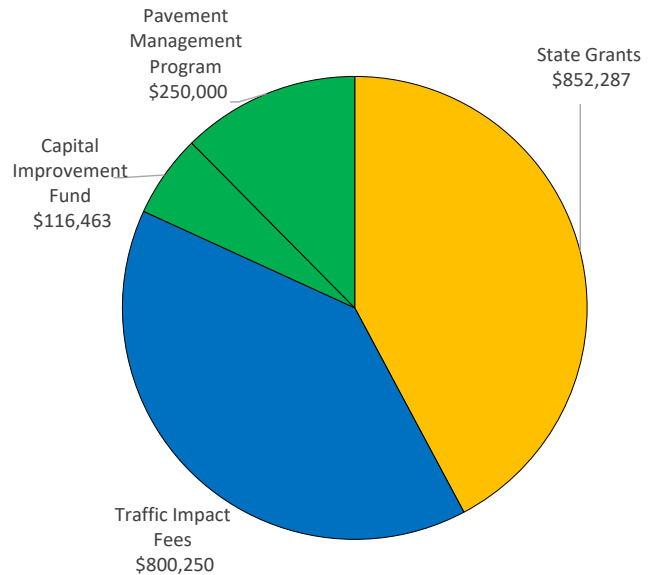
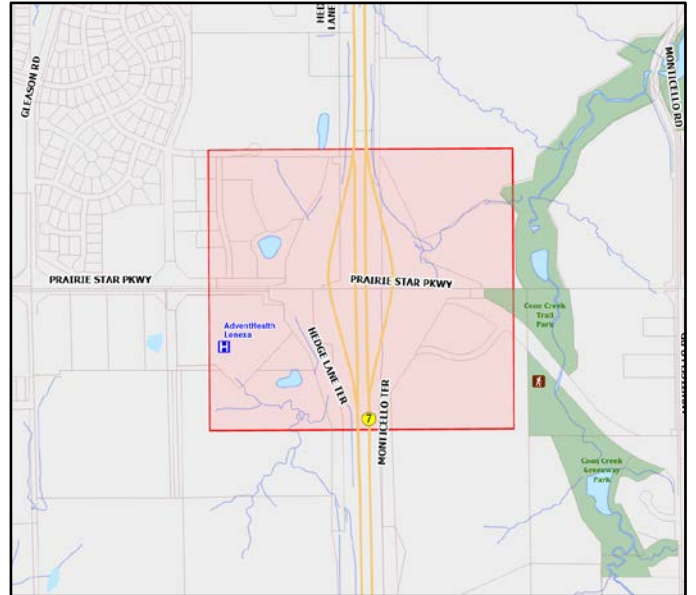
2022

Total Cost

\$2,019,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Project Purpose

This program will implement improvements to the street system to accommodate complete streets elements as identified by the 2019 Complete Streets Study.

Project Description

Implement complete streets improvements throughout the City including signing, pavement marking, filling missing sidewalk gaps, crosswalks, etc. as recommended in the Complete Streets Study.

Location

Various locations throughout the City.

Designer

To be selected based on qualifications.

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

Ongoing

Total Cost

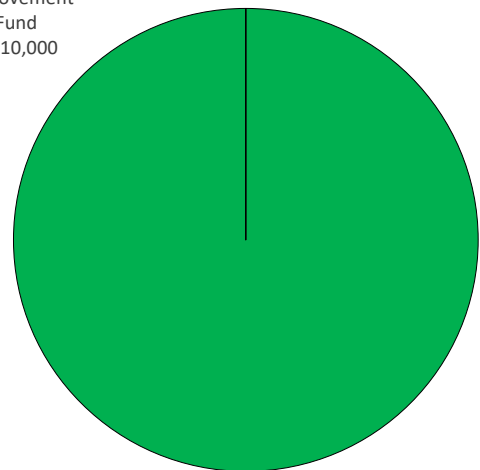
\$910,000

Funding Sources

- General Revenues/Dedicated Taxes
- Grants/External Funding
- Impact Fees
- Bonds
- Interlocal Funding
- Other Funding (incentive programs, etc.)



Capital Improvement Fund
\$910,000



Project Purpose

To prolong the useful life of our infrastructure, reduce operational costs, and protect stakeholders' investments.

Project Description

Funding for maintenance and improvement of all City-owned facilities, including parks. Includes: interior and exterior, site parking, roofing, deferred maintenance for equipment replacement, heating, ventilation, and air conditioning (HVAC).

Location

Various locations throughout Lenexa

Designer

In-house

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

Ongoing

Total Cost

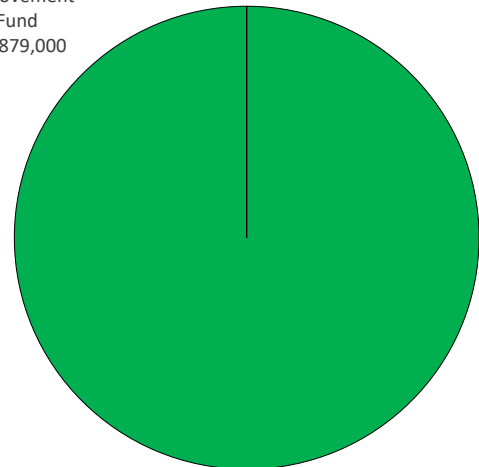
\$4,879,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Capital Improvement Fund
\$4,879,000



Project Purpose

The study will determine what needs to be done to make the maintenance and sign shop a valuable resource.

Project Description

Study replacement of existing maintenance and sign shop

Location

7700 Cottonwood Street

Designer

To be selected based on qualifications.

Contractor

To be awarded to the lowest, qualified bidder.

Timeline

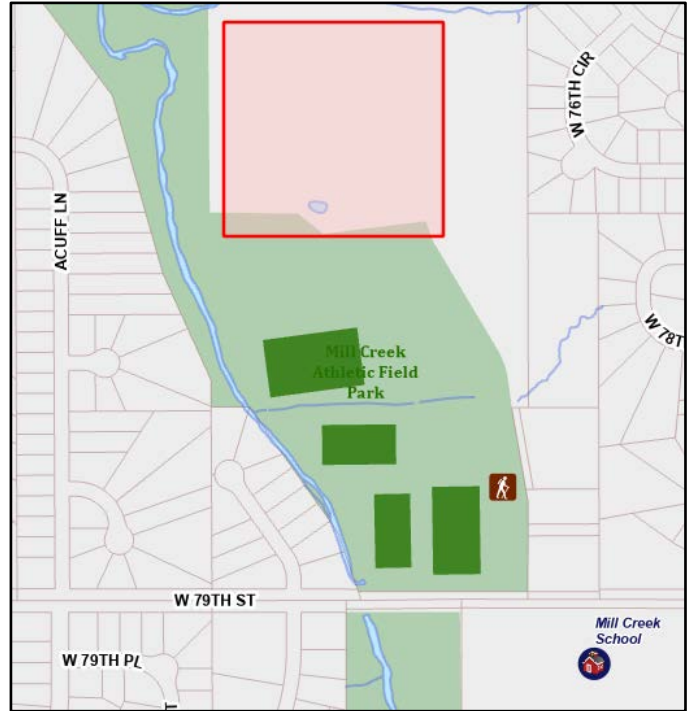
TBD

Total Cost

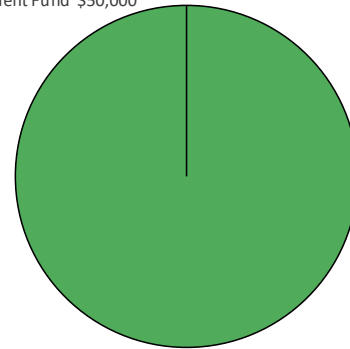
\$50,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Capital Improvement Fund \$50,000



Project Purpose

Study to determine viable renovation options for future use of the former city hall.

Project Description

Study renovation options for old City Hall

Location

87th St Pkwy and Monrovia St.

Designer

To be selected based on qualifications.

Contractor

N/A





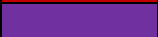

Timeline

TBD

Total Cost

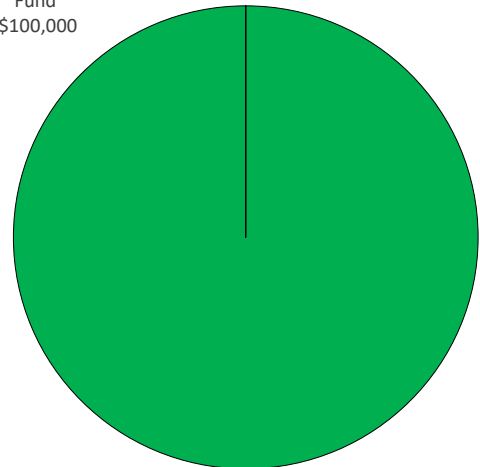
\$100,000

Funding Sources

-  General Revenues/Dedicated Taxes
-  Grants/External Funding
-  Impact Fees
-  Bonds
-  Interlocal Funding
-  Other Funding (incentive programs, etc.)



Capital
Improvement
Fund
\$100,000



Project Purpose

The Fire Department will be able to operate out of this location 365 days a year with covered storage. This building will be designed and constructed with the intent of moving it to another location and be used for other department storage needs once it is no longer needed for fire operations.

Project Description

This project would design and construct a 45x50 metal building in the back parking lot of old City Hall. This structure would provide the needed temporary conditioned covered space for the Fire Department apparatus and Med-Act ambulance. Power would be provided to be able to heat and provide air conditioning to this structure.

Location

Back parking lot of old City Hall

Designer

To be selected based on qualifications.

Vendor

To be awarded to the lowest, qualified bidder.

Purchase Timeline

2022

Total Cost

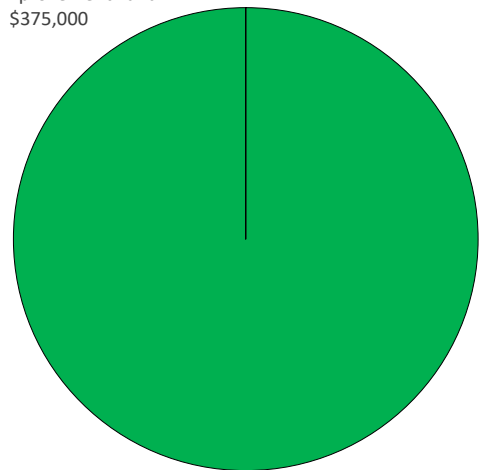
\$375,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Capital Improvement Fund
\$375,000



Project Purpose

Recommendations from the Community Center and Senior Center Study included options for improving operations, programming, and function of the facilities while making the site a greater amenity for the surrounding neighborhood and entire community.

Project Description

Improvements to the Community Center and Senior Center campus including consolidation of buildings, ADA improvements, expansion of senior program areas, and site improvements.

Location

93rd and Pflumm Road

Designer

To be selected based on qualifications.

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

2022 - 2023

Total Cost

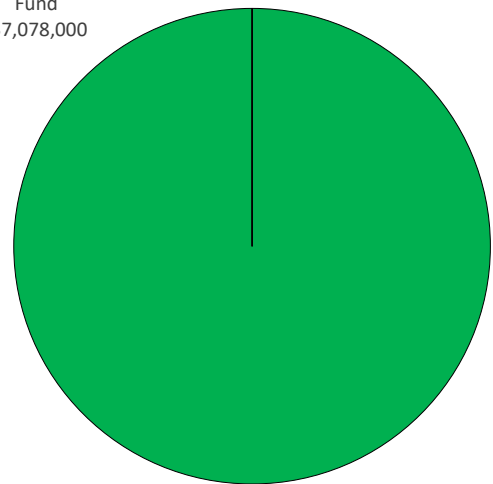
\$7,078,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Capital Improvement Fund
\$7,078,000



Project Purpose

The current Public Safety Complex was constructed in phases starting in 1980. The current building does not meet the current or future space needs of the Police Department and Municipal Court. The current building has reached the end of its useful life and is currently not configured to meet current best practices in law enforcement. Additional space is needed in all functional areas including communications/dispatch, locker rooms, evidence and records processing, patrol, and training.

Project Description

This project would design and construct a new Lenexa Justice Center that would meet the future space needs of the Police Department and Municipal Court. The project would also enhance security, training, communications/ dispatch and records and evidence storage.



Location

Southwest corner of Prairie Star Pkwy. and Britton St.

Designer

Finkle + Williams, Inc.

Contractor

TBD (Construction Manager at Risk delivery method)

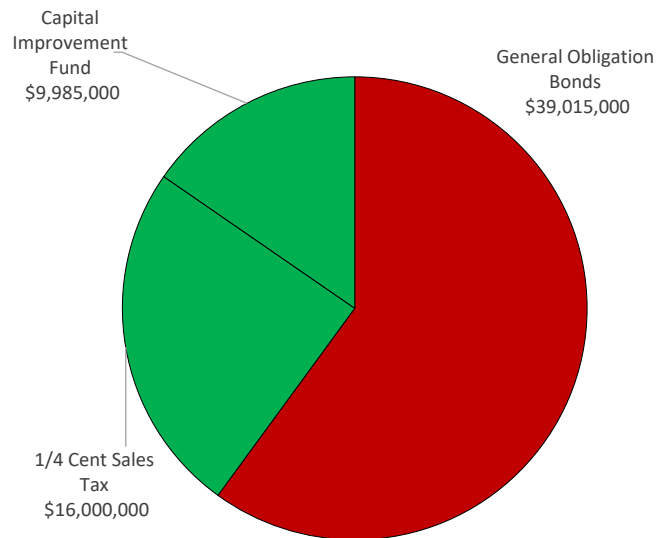
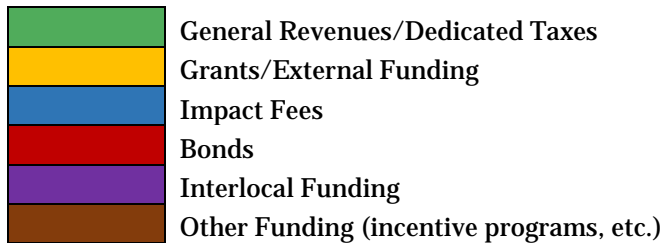
Timeline

2022 - 2023

Total Cost

\$65,000,000

Funding Sources



Project Purpose

Replace playground equipment at various parks due to its age and safety.

Project Description

Playground equipment has a useful life-span and eventually has to be replaced. This project continues the replacement of equipment on a rotating basis.

Location

Various parks throughout Lenexa.

Designer

To be awarded to the lowest, qualified bidder.

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

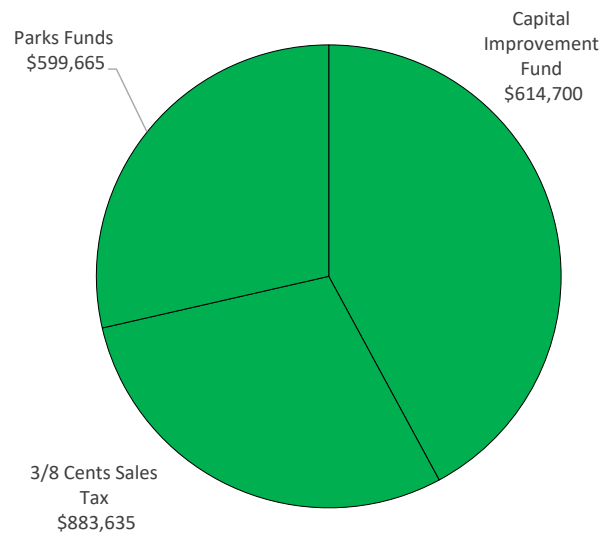
Ongoing

Total Cost

\$2,098,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Project Purpose

Cedar Station Park would create a small park using City-owned property abutting Mize Lake and Trail. As residential development has occurred in the surrounding area, the demand for a community park has increased. The City's goal for parks and recreational opportunities include a 10-minute walk to a park or a park within 1/2 mile of all residents. The closest City park and playground is over one mile away.

Project Description

Develop 17 acres of parkland abutting Mize Lake including a small parking lot, playground, restroom, small shelter, interpretive signage and boardwalk access to the lake.

Location

Cedar Station Park / Mize Lake - 95th and Canyon Creek Blvd

Designer

Landworks Studio

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

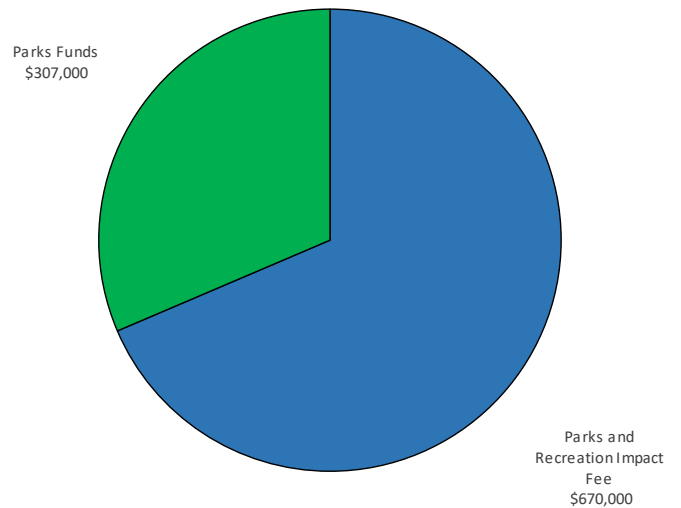
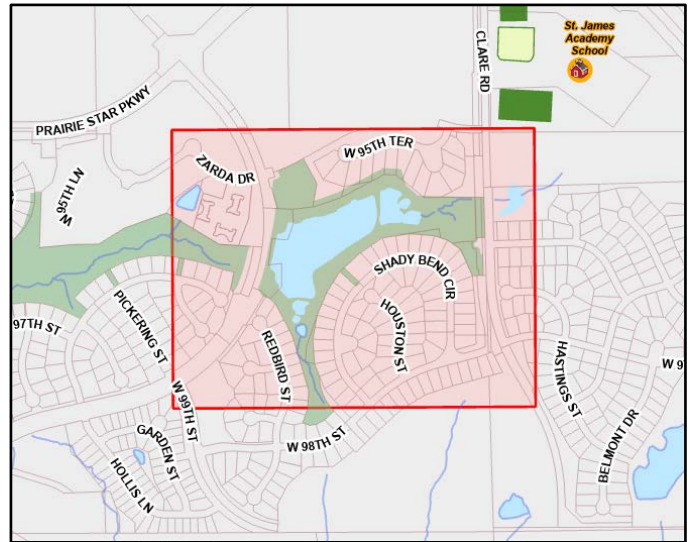
2022

Total Cost

\$977,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Project Purpose

Black Hoof Park continues to be one of the most heavily visited parks in our park system, seeing over 1000 visitors regularly in a day. The oak shelter is regularly rented for gatherings of more than 200 visitors. Our current parking lot of 84 stalls is consistently under pressure and at times not sufficient for this park traffic. This parking lot expansion project will add roughly 100 more parking stalls and provide sufficient parking for future added amenities and also serve our current amenities much better.

Project Description

Expansion of parking lot on the northern portion of Black Hoof Park near the Oak Shelter.



Location

90th St and Monticello Rd.

Designer

Indigo Design & MHS Engineering

Contractor

To be awarded to the lowest, qualified bidder.







Timeline

2022

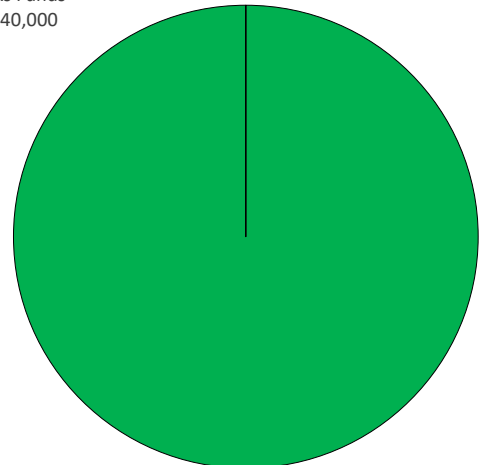
Total Cost

\$340,000

Funding Sources

-  General Revenues/Dedicated Taxes
-  Grants/External Funding
-  Impact Fees
-  Bonds
-  Interlocal Funding
-  Other Funding (incentive programs, etc.)

Parks Funds
\$340,000



Project Purpose

The majority of Indian Trails Aquatic Center is over 45 years old and many elements have reached the end of their useful life. The city completed a comprehensive Aquatics Study that led to the recommendation to renovate and expand Indian Trails Aquatics Center. This project will develop a modernized community-wide aquatic center with the appropriate mix of amenities. The amenities and programming needs were identified through a robust public engagement effort including a community-wide statistically valid survey.

Project Description

Renovation and Expansion of Indian Trails Aquatic Center.

Location

87th St Pkwy & Greenway Ln.

Designer

To be selected based on qualifications.

Contractor

TBD (Construction Manager at Risk delivery method)

Timeline

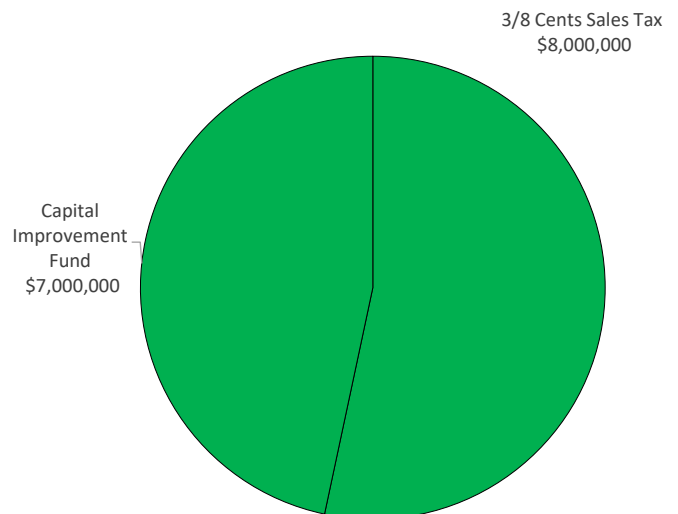
2022 - 2023

Total Cost

\$15,000,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Project Purpose

Ad Astra Pool was built in 1988 and has been structurally problematic since its opening. While many investments and repairs have been made to keep this pool in operation, the on-going and worsening conditions require it to be totally rebuilt to keep this location in operation. In 2021, the city completed a comprehensive Aquatics Study that resulted in the City Council voting to keep a publicly owned and operated pool at Ad Astra. This project will rebuild Ad Astra Pool with the appropriate mix of amenities and programming to complement the nearby Indian Trails Aquatic Center while continuing to serve the surrounding neighborhoods and the community.



Project Description

Reconstruction of Ad Astra Pool

Location

83rd St. & Mauer Rd.

Designer

To be selected based on qualifications.

Contractor

To be awarded to the lowest, qualified bidder.

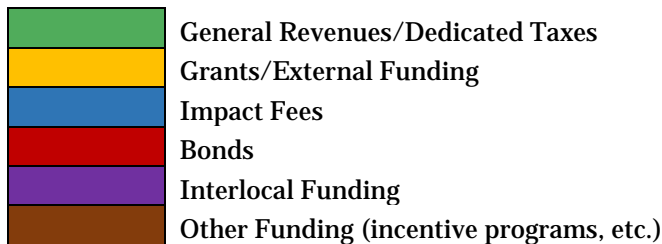
Timeline

2024 - 2025

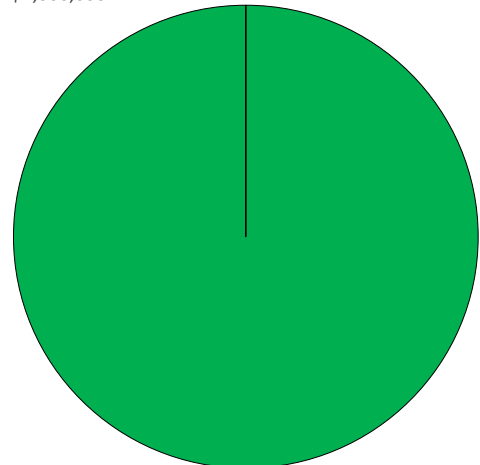
Total Cost

\$4,000,000

Funding Sources



3/8 Cents Sales Tax
\$4,000,000



Project Purpose

The Skate Park relocation and reconstruction was identified as part of the Parks Master Plan and has been a high priority project for many years. The skatepark is over 20 years old and the surface has deteriorated significantly. The parking lot that serves this skate park, tennis courts, and roller hockey rink is set up poorly and is limited in space. This project will reconfigure the parking lot and provide a much needed and safe pedestrian connection between the new LMC Trail Tunnel and the Indian Trails Aquatic Center along Greenway Lane. Staff believes that should the IT pool project move forward there would be cost efficiencies with performing both of the projects in tandem along with minimizing the disruption to this portion of the park.



Project Description

Relocation and Reconstruction of the Skate Park, parking lot reconfiguration, and improved pedestrian accessibility.

Location

87th St. Pkwy. & Greenway Ln.

Designer

To be selected based on qualifications.

Contractor

To be awarded to the lowest, qualified bidder.

Timeline

2022 - 2024

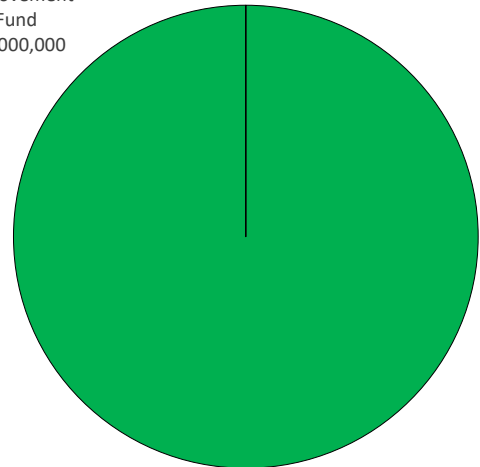
Total Cost

\$1,000,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)

Capital Improvement Fund
\$1,000,000



City of Lenexa

17101 W. 87th Street Parkway
Lenexa, Kansas 66219
www.lenexa.com

Project Manager

Danny Huntsinger, Parks Superintendent
dhuntsinger@lenexa.com
913.477.7149

Project Purpose

The existing Parks Master Plan information is 9 years old and a large portion has been completed. This plan update is expected to provide direction on program offerings, facility construction and management, general capital improvements, park amenities, and budgeting. It will also help establish goals, objectives, policies and standards that guide staff through operations and capital planning.

Project Description

An update to the 2012 Parks, Recreation, and Open Space Comprehensive Plan.

Location

N/A

Consultant

To be selected based on qualifications.

Contractor

N/A

Timeline

2022

Total Cost

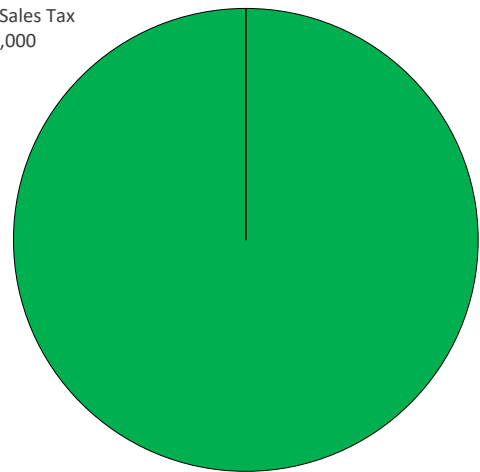
\$100,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



3/8 Cents Sales Tax
\$100,000



Project Purpose

The City has over 60 miles of corrugated metal pipe (CMP) for stormwater infrastructure due to a previous storm drainage standard that Lenexa and many cities around the country employed for several decades. Lenexa no longer allows CMP for storm drainage due to its susceptibility to corrosion. The City completed its first Condition Assessment of pipes and storm boxes in 2005 and stormwater crews continually update the database. Numerous pipes and the catch basins that connect them are in need of immediate replacement. Others require ongoing proactive maintenance. This project addresses this significant issue in a systematic way over several years.

Project Description

This project reflects the ongoing replacement of CMP and the catch basins that connect them, primarily in eastern Lenexa.

Location

Various locations throughout Lenexa.

Designer

To be selected based on qualifications.

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

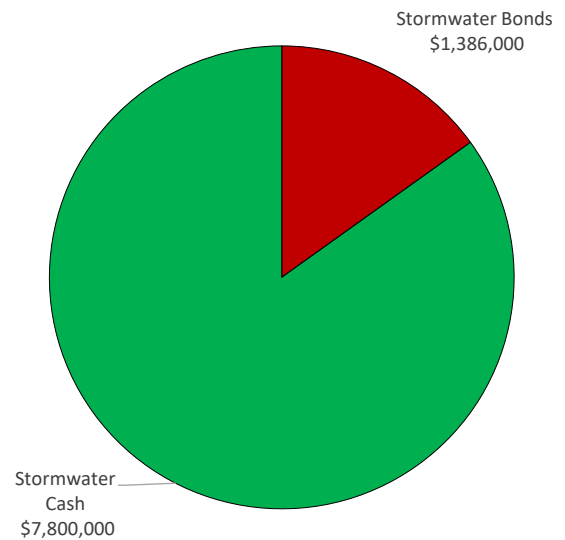
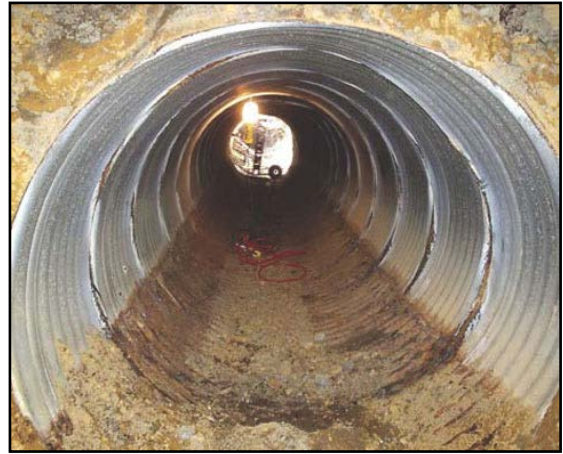
Ongoing

Total Cost

\$9,186,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Project Purpose

This storm drainage system has reached the end of its useful life.

Project Description

Replacement and rehabilitation of large corrugated metal pipe that began to fail in 2015. Emergency repairs were made at that time but the remainder of the pipe needs to be evaluated and repaired.

Location

Northeast corner of the College Boulevard & Pflumm Road

Designer

Olsson

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

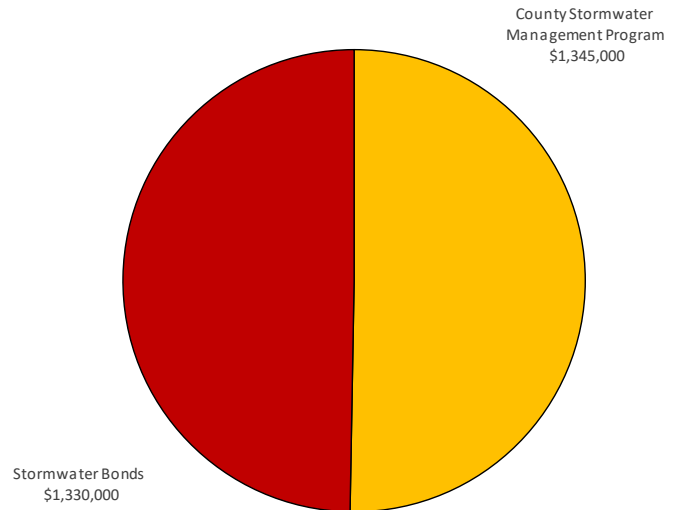
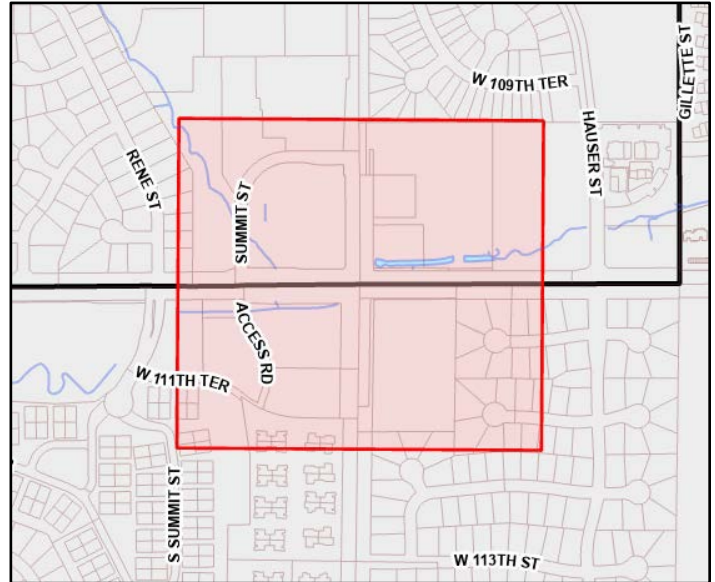
2021 - 2022

Total Cost

\$2,675,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Project Purpose

Stormwater infrastructure in the Oakhill neighborhood is in need of repair and/or replacement.

Project Description

Replacement and rehabilitation of existing stormwater infrastructure within the project area.

Location

The neighborhoods North of 83rd Street to 79th Street from Lackman east of Little Mill Creek.

Designer

Wilson & Company

Contractor

V.F. Anderson Builders

Construction Timeline

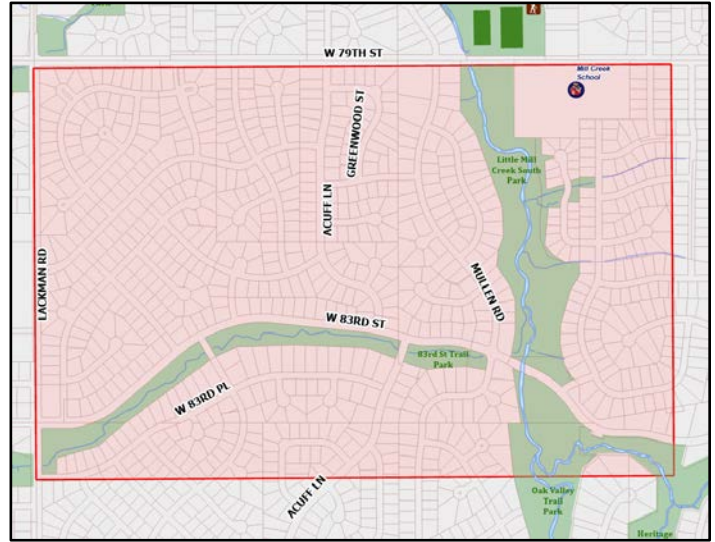
2022

Total Cost

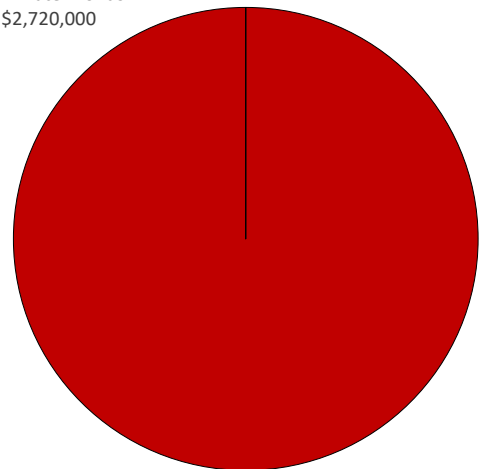
\$2,720,000

Funding Sources

- General Revenues/Dedicated Taxes
- Grants/External Funding
- Impact Fees
- Bonds
- Interlocal Funding
- Other Funding (incentive programs, etc.)



Stormwater Bonds
\$2,720,000



Project Purpose

Corrugated metal pipe has reached the end of its useful life.

Project Description

The main drainage line that runs from the intersection of 95th and Widmer to Pennycross Road consists of large, corrugated metal pipe ranging in size from 36" to 54" in diameter as well as a section of concrete box culvert. This system has experience numerous failures in the last few years and is in need of major rehabilitation.



Location

Storm Drainage system from the intersection of 95th and Widmer, Southeast to Pennycross Road

Designer

To be selected based on qualifications.

Contractor

To be awarded to the lowest, qualified bidder.

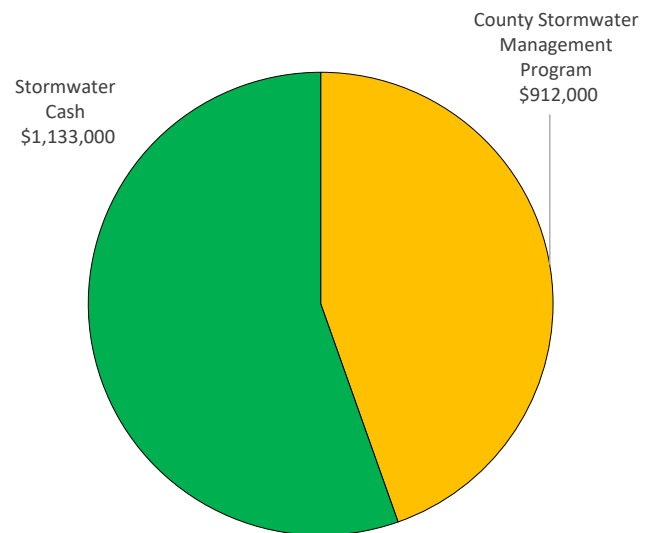
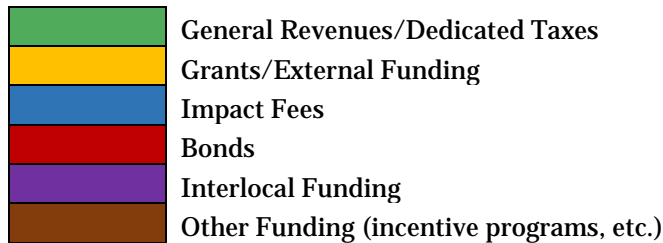
Construction Timeline

2022

Total Cost

\$2,045,000

Funding Sources



Project Purpose

Corrugated metal pipe has reached the end of its useful life.

Project Description

Project is to replace corrugated metal pipe that is past its useful life. This system has had multiple failures over the last few years as well as some flooding problems that residents have reported.

Location

103rd St North to Rosehill and Quivira Rd west to Flatrock Creek

Designer

Affinis Corp.

Contractor

To be awarded to the lowest, qualified bidder.

Construction Timeline

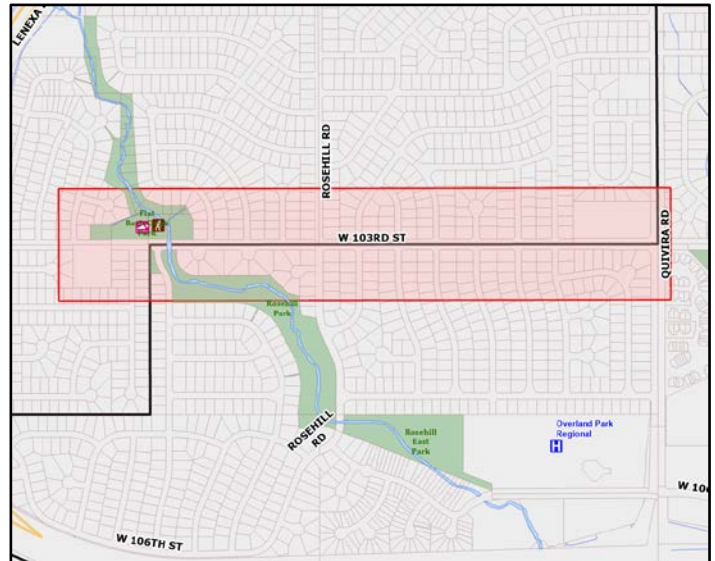
2022

Total Cost

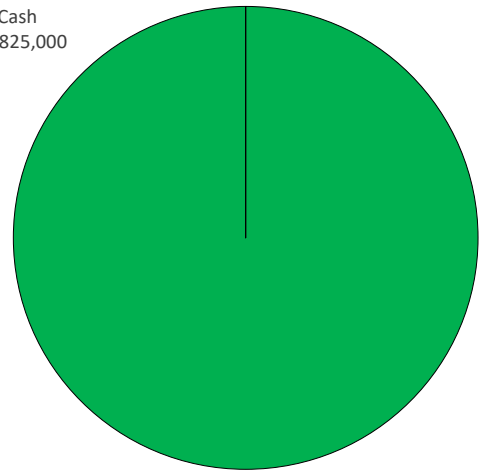
\$1,825,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Stormwater
Cash
\$1,825,000



Project Purpose

The sanitary sewer, storm drainage system and detention basin are needed to serve the Lenexa Logistics Center North Phase II development.

Project Description

Design and construction of 1,000 L.F. of 8-inch diameter sanitary sewer and related structures, along with a 5 ac extended stormwater detention basin including grading, storm sewer structures and plantings. The project will be funded through a special benefit district, with the property owners paying 100% of the project cost.

Location

Northwest section of College Blvd. and Renner Rd.

Designer

McClure

Contractor

ARCO

Construction Timeline

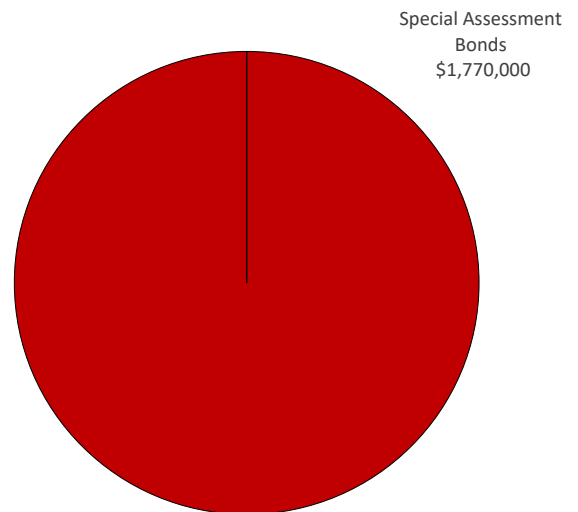
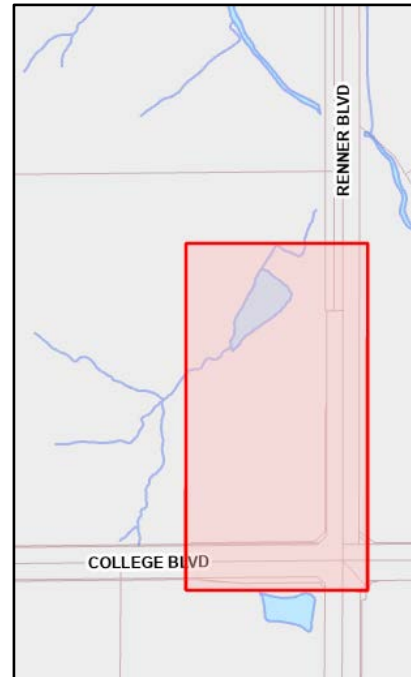
2021 - 2022

Total Cost

\$1,770,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



City of Lenexa

17101 W. 87th Street Parkway
Lenexa, Kansas 66219
www.lenexa.com

Project Manager

Matt Just, Senior Project Manager
mjust@lenexa.com
913.477.7732

Project Purpose

The existing gateway signs are outdated. Some locations have already been completed as part of a major road improvement in that particular area, however, without a dedicated project some of these locations may never get done. Signage, wayfinding and branding are important to our community's image.

Project Description

This multi-phase project will replace the existing outdated metal gateway signs with stone monuments using the same style as the park monuments. This includes 15 total locations at major entry points into the city. The following locations will receive a three-column sign: 75th and Quivira, Pflumm and College, K-10 and Woodland, K-10 and Woodland. There are 11 other locations that will receive a single column type of monument given the lower traffic volume or limited space.



Location

Various locations at entry points into Lenexa

Designer

To be awarded to the lowest, qualified bidder.

Contractor

To be awarded to the lowest, qualified bidder.

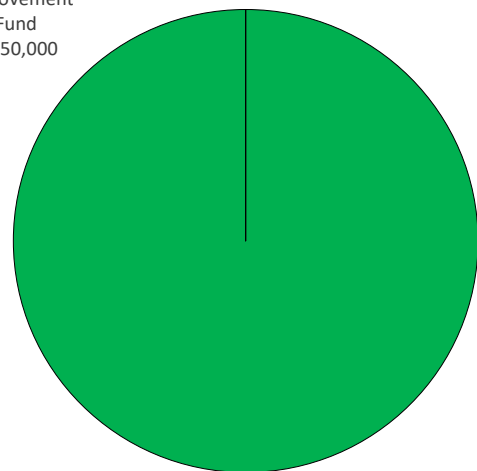
Installation Timeline

2023-2024

Total Cost

\$850,000

Capital
Improvement
Fund
\$850,000



Funding Sources

- General Revenues/Dedicated Taxes
- Grants/External Funding
- Impact Fees
- Bonds
- Interlocal Funding
- Other Funding (incentive programs, etc.)

Project Purpose

To maintain a high quality fleet of both front-line and reserve apparatus, each fire apparatus is assigned to 8-10 years of front line service and 8-10 years of reserve service. Delaying this apparatus replacement program will negatively affect front-line and reserve apparatus quality and reliability.

Project Description

Annual replacement of fire apparatus in 2022 thru 2026.

Location

Various Fire Stations

Designer

Not applicable.

Vendor

To be awarded to the lowest, qualified bidder.

Purchase Timeline

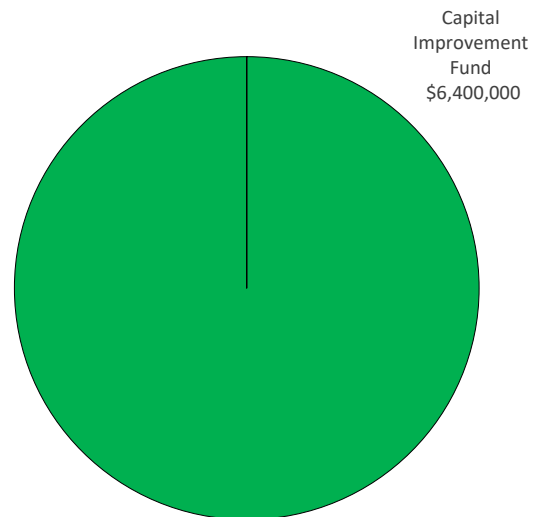
Ongoing

Total Cost

\$6,400,000

Funding Sources

- General Revenues/Dedicated Taxes
- Grants/External Funding
- Impact Fees
- Bonds
- Interlocal Funding
- Other Funding (incentive programs, etc.)



Project Purpose

Financing this project requires a public/private partnership. The City finds the mixed-use project, the public parking garage and the outdoor entertainment area attractive to the City Center area.

Project Description

Economic development grant provided to the developer for the construction of a public parking garage. The grant is funded from the proceeds of previous land sales in City Center.

Location

Southeast corner of 87th Street Parkway & Renner Boulevard

Designer

Not applicable.

Contractor

Not applicable.

Construction Timeline

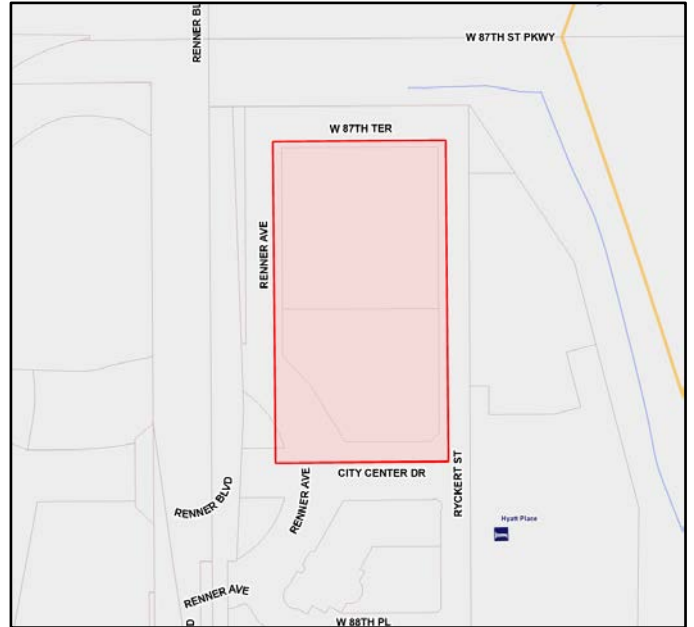
2022 - 2023

Total Cost

\$2,300,000

Funding Sources

	General Revenues/Dedicated Taxes
	Grants/External Funding
	Impact Fees
	Bonds
	Interlocal Funding
	Other Funding (incentive programs, etc.)



Other
\$2,300,000

